





## SUPPORT COMMUNITY LIVELIHOOD INFORMATION

Main Street, Nakasongola Town Council, Nakasongola District-UGANDA  
P.O Box 25424- Kampala, Uganda, Telephone +256 393374048, 0774368726,

### BUDGET SUMMARY-2 years (24 Months)

Project:	Cost Centres	Amount (USD)
PROJECT TITLE: SFIA-Smallholder Farmers Information Access in Uganda = USD 314,176	Overhead cost	215,023
	Programs Activities	99,153
	<b>Grand total</b>	<b>314,176</b>
TOTAL EXPECTED INCOME FROM LOCAL SOURCES	USD 31,141	
EXPECTED INCOME FROM GLOBALGIVING	USD 283,035	
<b>TOTAL PROJECT BUDGET</b>	<b>USD 314,176</b>	

### EXPECTED PROJECT INCOME AND SOURCES OF INCOME for 12 Months -2025-2026

Local Project funders	AMOUNT (USD)
Resettled Refugees in Uganda	10,000
District Local Governments	2,000
Individual Donations-Fund Raisers	5,000
Local Political Leaders	4,504
Internet Search-social media pages.	1,000
Nakasongola lottery club	1,000
Contribution from founders and friends.	2,000
Sales for using <b>Information Dash Boards</b> - for 2022 fiscal year	1,000
Balance from last year-phase1 project funds	4,637
<b>TOTAL EXPECTED INCOME FROM LOCAL SOURCES</b>	<b>USD 31,141</b>
<b>EXPECTED INCOME FROM GLOBALGIVING</b>	<b>USD 283,035</b>
<b>TOTAL PROJECT BUDGET</b>	<b>USD 314,176</b>