





## SUPPORT COMMUNITY LIVELIHOOD INFORMATION

Main Street, Nakasongola Town Council, Nakasongola District-UGANDA  
P.O Box 25424- Kampala, Uganda, Telephone +256 393374048, 0774368726,

### BUDGET SUMMARY-2 years (24 Months)

Project:	Cost Centres	Amount (USD)
PROJECT TITLE: ICT Skilling to Rural School Dropouts in Uganda for USD 335,591	Overhead	
	Operational cost	120,623
	Project Activities	214,969
	<b>Grand</b>	<b>335,591</b>
TOTAL EXPECTED INCOME FROM LOCAL SOURCES	USD 26,504	
EXPECTED INCOME FROM GLOBALGIVING	USD 309,087	
TOTAL PROJECT BUDGET	<b>USD 335,591</b>	

### EXPECTED PROJECT INCOME AND SOURCES OF INCOME for 12 Months -2025-2026

Local Project funders	AMOUNT (USD)
Resettled Refugees in Uganda	10,000
District Local Governments	2,000
Individual Donations-Fund Raisers	5,000
Local Political Leaders	4,504
Internet Search-social media pages.	1,000
Nakasongola lottery club	1,000
Contribution from founders and friends.	2,000
Sales for using <b>Information Dash Boards-</b> for 2023-2024 fiscal year	1,000
<b>TOTAL EXPECTED INCOME FROM LOCAL SOURCES</b>	<b>USD 26,504</b>
<b>EXPECTED INCOME FROM GLOBALGIVING</b>	<b>USD 309,087</b>
<b>TOTAL PROJECT BUDGET</b>	<b>USD 335,591</b>