

C4HDI Projected Budget 2023

Projected Income	USD	Local Currency
Individual Donations	29000	18850000
Corporate Donations	9600	624000
<i>Chuckmax Limited</i>	2000	1300000
<i>Davyirene Concept Limited</i>	2000	1300000
Grants		
<i>List each grant</i>		
Events and Fundraising	60000	39000000
Membership Fees	1000	65000
Interest Earned	7100	4615000
Redeemable pledges	1000	65000
Total Projected Income	111700	72605000

Projected Expenses	USD	Local Currency
Programmatic Activities		
<i>Scholarships</i>	28000	18200000
<i>Medicals</i>	4000	2600000
<i>Relief Items</i>	5000	3250000
<i>Sporting and Equipment</i>	9000	5850000
<i>Educationals</i>	38000	24700000
<i>Crafts teaching</i>	9000	5850000
Events and Fundraising		
Overhead		
	4000	2600000
<i>Office Rent</i>	6000	3900000
<i>Salaries</i>	700	455000
<i>Electricity bills</i>	500	325000
<i>Water bills</i>	600	390000
<i>Sanitation bills</i>	300	195000
<i>Stationeries</i>	800	520000
<i>Maintenance</i>	2200	1430000
<i>Transportation</i>		
Other		
Lobbying activities	100	65000
<i>Communications and internet exper</i>	200	130000
Total Projected Expenses	111700	72605000

Use this template to create your organization's projected itemized budget. There are comments throughout the document (indicated by a red triangle) to provide additional guidance.