

## ACTIVITY REPORT KALAWAIT 2023

The Kalaweit association works for the protection of wildlife and its habitat in Borneo and Sumatra (Indonesia). It was founded by Chanee on May 24, 1997 and its french office is located at 69 rue Mouffetard, 75005 Paris.

### **The association's missions are:**

- Action against wildlife trafficking;
- Fighting deforestation;
- Raising environmental awareness and collaborating with local populations and authorities;
- Acquire hectares of forests to create protected forest areas;
- Establish a program for monitoring protected areas;

### **Operating in France:**

Board of Directors of Kalaweit France:

- Founder & President: Chanee
- Secretary: Carine Le Thanh
- Treasurer: Jean-Marc Bouve

One person is a full-time employee to run the association. Its tasks include the registration of donations, accounting, communication, fundraising, organization of events and of annual general assembly, relations with sponsors and donors, website updating, managing volunteers, choice of merchandising, administrative declarations, etc.

Volunteers help promote Kalaweit's actions and contribute to various activities such as website and administration development, accounting, booth keeping, Kalaweit promotion on social networks, etc.

The association has been authorized to issue tax receipts in since 2006.

The General Assembly takes place every year in Paris in the presence of Chanee.

### **Operating in Indonesia:**

The main association is Yayasan Kalaweit Indonesia which was established on August 23, 2007 and is based in the city of Palangkraraya (Borneo), it is in charge of of the care centres.

Board of Directors of Yayasan Kalaweit Indonesia:

- Founder: Nupradawati
- Chairman: Aurélien Brulé called "Chanee"
- Treasurer: Henny Kusumaningsih
- Secretary: Hernanto

The Borneo Flying Club manages the protection of protected areas and ANUA (Aksi Nyata Untuk Alam) manages acquired hectares of forest. These two structures are led by Chanee and his son Andrew, and are closely linked to Yayasan Kalaweit Indonesia and work for the same purpose. All these structures work for the same purpose. The staff employees are all Indonesian and recruited in nearby villages, except for veterinarians who often come from Java. Kalaweit offers them health insurance with the highest possible coverage. An internal regulation is brought to the attention of employees.

Accounting is carried out by Henny Kusumaningsih since 2002.

### **In Switzerland and Belgium:**

The associations Kalaweit Belgium and Kalaweit Switzerland are managed by volunteers and have their own

statutes and bank accounts. Their role is to promote Kalaweit's field actions to raise funds to finance actions in Indonesia.



*The Dulan Reserve and its Lake (Borneo)*

#### **1) LOCATION AND STAFF IN INDONESIA:**

##### **➤ Borneo:**

- Pararawen care center (8 hectares)
- Office in Palangkaraya
- Kalaweit Pararawen Reserve
- Dulan Reserve.

The team at the Pararawen care center is managed by Hernanto since 2002, with 21 people employed. 15 other employees monitor the forests including 4 pilots (Borneo Flying Club). That's 36 employees.

##### **➤ Sumatra:**

- Supayang Care Center (8 hectares)
- Siberut Care Center (4 hectares)
- Supayang Reserve
- KSI and Marapi are 2 sites where several pairs of siamangs have been successfully released in the past years.

The Supayang care center is managed by Asferi Ardiyanto since 2003, and employs 20 people. There are 2 persons at the care center in Siberut (Mentawai) and 4 persons on the Siamese release sites. That's 26 employees.

#### **Number of employees:**

- Caregivers: 20
- Veterinary staff: 6
- Forest guards: 19
- Chanee personal assistant: 1
- Management/Supervision: 2
- Administration/Finance: 6
- Gibbon sponsorship program: 3
- Security: 1

As at 31/12/2023 there are 62 employees in Indonesia.

#### **Staff departures:**

##### **➤ Borneo:**

- 3 people: 2 caregivers, 1 caregiver.

- **Sumatra:**
  - 4 persons: 4 caregivers (KSI).

**Staff arrivals:**

- **Borneo:**
  - 3 people: 2 caregivers, 1 caregiver.
- **Sumatra:**
  - 8 people: 8 caregivers for the gibbon release site on the Marapi volcano.



*Equestrian Patrol Supayang Reserve (Sumatra)*



*General Building, Supayang Camp (Sumatra)*

## 2) ACCOUNTING PRESENTATION:

Activities in Indonesia are mostly funded by transfers of funds sent from France and also by subsidies paid directly to the bank account in Indonesia. The figures below have not yet been audited by our Auditor (ce sera fait en juin 2024). Indonesian accounts are audited locally by an audit commissioner.

### Expenses France 2023:

- Donation management: 10 880,80 €
- Office costs: 6 955,86 €
- Communication: 1 399,78 €
- Transportation: 4 993,23 €
- Shop: 2 680,57 €
- Fees: 7 068,00 €
- Wages : 30 418,34 €
- Financial charges: 26 842,04 €
- CFE: 2 091 €
- Other charges: 223 €

Total: 93 552 €

### Expenses Indonesia 2023:

- Wages, insurances: 251 902 €
- Trainings, food camps, travel: 67 067 €
- Infrastructures, enclosures: 102 581 €
- Administration, rentals, repairs: 13 912 €
- Food and animal cares: 117 881 €
- Purchase of forest: 97 690 €

Total: 678 133 €

### Revenues Indonesia 2023:

- Funds sent by Kalaweit France: 634 439 €
- Brigitte Bardot Foundation: 21 077 €
- Donations: 19 718 €
- Cryptocurrency: 9 284 €

Total: 684 518 €



### 3- ACTIVITIES IN INDONESIA:

#### Animals in Kalaweit as at 31/12/2023:

- **Borneo: 241 animals**  
Pararawen care center:
  - 117 white bearded gibbons
  - 90 Muller gibbons
  - 9 sunbears
  - 2 crocodiles
  - 23 gavials



*Couple of gibbons (camp of Pararawen, Borneo)*



*Leopard cat in care (camp of Pararawen, Borneo)*

- **Sumatra: 109 animals**  
Supayang care center:
  - 78 siamangs
  - 25 agile gibbons
  - 2 Kloss gibbons
  - 1 white-handed gibbons
  - 1 langurs
  - 2 sunbears  
Mentawai care center: 4 animals
  - 4 Kloss Gibbons

Total: 354 animals in care at Kalaweit.

#### Construction of infrastructures :

- **Borneo:**
  - Pararawen care center: repair of aviaries and enclosures, construction of a hangar for the parking of the seaplane.
  - Dulan reserve: construction of rainwater recovery tanks as part of fire protection.
- **Sumatra:**
  - Supayang care center: repair of aviaries and enclosures.
  - Marapi release site: construction of 8 temporary aviaries for the release of 8 pairs of gibbons.

#### Acquisition of forest plots:

- **Borneo:**
  - Pararawen reserve: total area 304 hectares (no purchase)
  - Mangkolisoi reserve: total area 16 hectares (no purchase)
  - Dulan reserve: purchase of 49 hectares.

Total: 1 276,70 hectares.

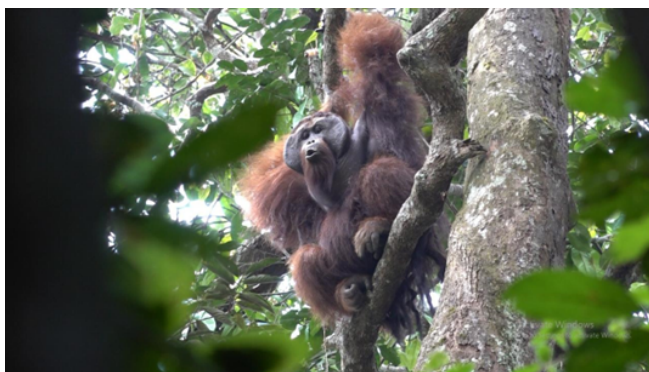
- **Sumatra:**
  - Supayang Reserve: purchase of 42,8 hectares.

Total: 466,10 hectares.

No illegal acts (logging, hunting) have been recorded in our reserves. Our equestrian and air patrols in paramotor and hydraction are extremely deterrent.



*Tiger in our Supayang (Sumatra) reserve*



*Orangutan in our Dulan (Borneo) reserve*

#### **Animals released:**

- **Borneo:**
  - 1 sunbear
  - 1 otter
  - 1 leopard cat
  - 2 pig-tailed macaques
  - 2 crocodiles
- **Sumatra:**
  - KSI: 23 siamangs (11 pairs + 1 newborn in the wild)
  - Marapi: 16 gibbons (8 pairs)

#### **Animals deaths:**

- **Borneo:**
  - 6 Mueller gibbons (diseases)
  - 5 white-bearded Gibbons (diseases)
- **Sumatra:**
  - 8 siamangs (diseases)
  - 8 agile gibbons (diseases)
  - 1 langur (pneumonia)

Types of pathologies encountered: generalized infection, pericarditis, tetanus, cancer tumor, respiratory distress, pneumonia, gastroenteritis, nephritis, internal bleeding, stress.



*Veterinary check during a change of aviary*



*Veterinary with young gibbon in care*

#### **Acquisition of equipments:**

- **Borneo:**
  - Purchase of a seaplane.
- **Sumatra:**
  - Purchase of an electric generator.



**Other information:**

We are still awaiting the renewal of the Memorandum of Understanding by the Jakarta authorities. This would allow us to release animals outside the provinces where our care centers are located. The presidential election has taken place in mid-February 2023 with the arrival of a new team in October and maybe less complicated relationships that will allow us to work more easily.

In August 2023 we transferred 8 pairs of Agile gibbons (*Hylobates Agilis*) to a reserve of 6,000 hectares, without gibbons or siamangs, on the slopes of the Marapi volcano (province ouest de Sumatra). It takes 6/8 months for the animals to become autonomous, and the follow-up will last at least 1 year.

Relations with the authorities remain complicated. They complicate the work of associations that release animals according to a specific protocol validated by IUCN. The authorities want the animals to be released quickly, which is something we disagree. Animals have been seized by the authorities in our Pararawen center (young bear, otter, crocodiles, macaques, leopard cat) to be released without any precaution. The bear was found dead by villagers the next day, overthrown by a truck. The leopard cat was injured, the veterinarians tried to oppose his release because he had little chance of survival, in vain.

A French veterinarian arrived for a one-month stay in Sumatra to train our veterinary team in Supayang and also to help the team on the KSI release site.

An instructor pilot and a mechanic arrived at the Pararawen camp in Borneo to strengthen the Chanee seaplane pilot training and the maintenance and repairs to be performed on the aircraft between each revision.



*Hydravion in front of the hangar situated outside the camp of Pararawen on the river Barito (Borneo)*

**4- ACTIVITIES IN FRANCE:****General Assembly:**

It was held on 17 June 2023 in the 5th arrondissement in Paris in the presence of Chanee, the Kalaweit France team, and the Auditor. Presentation of the moral and financial relations of Indonesia and France. There were 48 people. It presents the activities and annual accounts of Kalaweit France and Yayasan Kalaweit Indonesia, the partner association in Indonesia. All 2 were founded by Chanee and work for the same purpose.

**The Course des Héros :**

As every year, Kalaweit participated in the Course des Héros in Bordeaux on 11 June and Paris on 18 June 2023 with 20 participants. Hundreds of associations and thousands of volunteers participate. To participate in the event,

each participant must collect a minimum of €250 in donations for the association between early December and mid-June. This is the 8th year of participation in this event, Chanee attended it.

**Legacies/ Kalaweit Fund (Fonds de dotation Kalaweit):**

Kalaweit being of General Interest the association may receive legacy but will have to pay succession rights to the Public Finance. The decision was taken by the Board of Directors of Kalaweit and on the advice of our Accounting Commissioner, to establish the Kalaweit Fund. It will allow the collection of legacy that will not be subject to the tax of 60% on successions. Its creation has been done beginning of the year 2024.

**Video :**

Creation by a professional on a volunteer basis of an institutional video to present Kalaweit to the media, volunteers, on the website etc.

**Booths:**

Several booths were held by our volunteers in Vienne (38), Valenciennes (59), Fayence, Paris (75) or La Barben (13), which helps to make the association known to the public and to raise funds by selling products or obtaining donations. The products are also available for sale in our online store.



*Stand team Kalaweit Belgium*



*Stand team of Kalaweit Switzerland*