

# Project Preparation for Food Distribution in Goma

## PROJECT BUDGET

No.	Items	Unit	Unit cost (price per unit)	Unit cost (price per unit in \$)	Total Amount of item in \$
1	Rice	12,5 kg	2812,5	0,92	\$ 11,5
2	Flour	25 kg	5625	0,8	\$ 20
3	Oil	3 lt	675	2	\$ 6
4	Sugar	1 kg	225	2,5	\$ 2,5
	<b>Total</b>	<b>41,5 kg</b>			<b>\$ 40</b>
<b>TOTAL food package 225persons x 40\$</b>					<b>\$ 9000</b>

## PROJECT COSTS

No.	Items	Unit	Unit cost (price per unit)	Total Amount of item in \$
1	Transport	1 trucks	650	\$ 350,00
2	Office	Internal administrative expenses.		\$ 50,00
3	Package	300 food packages	0,18	\$ 54,00
4	Banner	1 banners	50	\$ 50,00
5	Labor expenses	5 workers worked	50	\$ 250,00
6	Car and Fuel Expenses	1 cars are rented	150	\$ 150,00
7	Meeting and Contact local authorities, civil society	1 meetings	46	\$ 46,00
8	Mobilization, identification and selection of beneficiaries	1 week before activity	50	\$ 50,00
	<b>Total</b>			<b>\$ 1000</b>