

DreamBuilder's Program Budget Overview

1. **Personnel:**

- Program Coordinator: \$5,000
- Mentors (Stipends for 10 mentors): \$5,000

2. **Program Expenses:**

- STEAM Workshop Supplies: \$3,000
- Field Trip Transportation and Admission Fees: \$2,000
- Project Materials for Participants: \$2,000
- Guest Speakers and Workshops: \$1,500

3. **Participant Support:**

- Healthy Snacks and Meals for Participants: \$1,500
- Program T-Shirts and Materials: \$1,000
- Certificates and Recognition Awards: \$500

4. **Administrative Costs:**

- Office Supplies and Printing: \$500
- Marketing and Outreach: \$1,000

5. **Miscellaneous:**

- Contingency Fund: \$1,000

6. **Total Budget:** \$20,000

By allocating funds for additional participant support such as healthy snacks, program materials, and recognition awards, this budget ensures that the For Black Girls Inc. DreamBuilder's Program can provide a comprehensive and enriching experience for participants, fostering their engagement, motivation, and overall success in the program.