



ENVIRONMENT AWARE AND RESTORATION NETWORK (EARN)

FINANCIAL STATEMENT FOR 2022

INCOME (Personal & family support) = N3,000,000

EXPENSES

OPERATIONAL COSTS(documentation, rent,travel, village meetings,training ,running awareness campaigns/ advertisements, telephone etc) = N1,500,000

STAFF COSTS(salaries, recruitment interviews, orientation, consultancy fees etc) = N1,000,000

ADMINISTRATIVE COSTS (staff meetings, office maintenance, stationery etc) = N300,000

CAPITAL COSTS = N200,000

TOTAL EXPENSES = N3,000,000

FINANCIAL STATEMENT FOR 2023

INCOME (Savings, Gift etc) = N2,800,000

EXPENSES

OPERATIONAL COSTS (rent, travel, training workshop, oil pollution conference, social media/ press interviews, community meetings etc) = N1,600,000

STAFF COSTS (salaries) = N1,000,000

ADMINISTRATIVE COSTS (staff meetings, office maintenance stationery etc) = N200,000

TOTAL EXPENSES = N2,800,000

PROJECTED INCOME AND PROJECTED EXPENSES FOR 2024

INCOME = 200,000,000(166,700 USD)
(Donations, gifts, grant, supports etc)

EXPENSES

OPERATIONAL COSTS (rent, travel, = 121,200,000(101,000 USD)
project, community meetings ,oil pollution conference,
press interviews/ social media, advertising etc)

STAFF COSTS = 48 000,000(40,000 USD)
(salaries, consultancy fees etc)

ADMINISTRATIVE COSTS = 12,000,000 (10,000 USD)
(staff meetings, office maintenance, stationery, etc)

PROJECT MONITORING & EVALUATION COSTS = 6,800,000(5,700
USD)

CONTINGENCY COSTS = N12,000,000(
10,000USD)

TOTAL PROJECTED EXPENSES = **N200,000,000(166 700 USD)**