

BUDGET PLAN

EXCHANGE RATE: local currency to 1 USD

Budget rate 1 USD

15,800.00

Requesting organization : YAKKUM Emergency Unit

Project Title: Indonesian Mt. Ruang Eruption

Duration of project : 2 months

EXPENDITURE

	Description	Type of Unit	No. of Units	Unit Cost (IDR)	Frequency	Appeal Budget (IDR)	Appeal Budget (USD)
DIRECT COSTS							
1	PROGRAM STAFF						
1.1	Field staff	person	2	5,000,000	2	20,000,000	1,265.82
1.2	Volunteers	person	2	2,500,000	2	10,000,000	632.91
1.3	Travel & accomodation	person	2	7,500,000	1	15,000,000	949.37
	TOTAL PROGRAM STAFF					45,000,000	2,848
2	PROGRAM ACTIVITIES						
2.1	Food					50,000,000	3,164.56
2.1.1	Provision of food supplies	lumpsum	1	50,000,000	1	50,000,000	3,164.56
2.2	Psychosocial Support					137,000,000	8,671
2.2.1	Provision of communication support for families who are separated in different islands/locations	package	300	150,000	1	45,000,000	2,848.10
2.2.2	Recreational activities (praying session, games, planting, etc) for children, persons with disabilities and older people	lumpsum	16	2,000,000	1	32,000,000	2,025.32
2.2.3	Provision of private space for families	package	300	200,000	1	60,000,000	3,797.47
2.3	Shelter Management and Coordination					118,000,000	7,468
2.3.1	Set up safe and accessible shelter (i.e non-food item packages)	package	300	350,000	1	105,000,000	6,645.57
2.3.2	Regular assessment	lumpsum	1	3,000,000	1	3,000,000	189.87
2.3.3	Coordination	lumpsum	2	3,500,000	1	7,000,000	443.04
2.3.4	Reasonable accomodation	lumpsum	1	3,000,000	1	3,000,000	189.87
	TOTAL PROGRAM ACTIVITIES					305,000,000	19,304
3	PROGRAM LOGISTICS						
Transport (of relief materials)							
3.1	Vehicle rental	month	2	10,000,000	1	20,000,000	1,265.82
3.2	Fuel	month	2	3,000,000	1	6,000,000	379.75
Warehouse (of relief materials)							
3.3	Warehouse rental	month	2	5,000,000	1	10,000,000	632.91
	TOTAL PROGRAM LOGISTICS					36,000,000	2,278
	TOTAL DIRECT COST					386,000,000	24,430
INDIRECT COSTS: PERSONNEL, ADMINISTRATION & SUPPORT							
e.g.	Staff salaries						
	Salaries for accountant and other admin or secretarial staff						
	Office Operations						
	Office rent						
	Office Utilities						
	Office stationery	package	1	9,000,000	1	9,000,000	569.62
	Communications						
	Telephone and fax						
	TOTAL INDIRECT COST: PERSONNEL, ADMIN. & SUPPORT					9,000,000	570
	TOTAL EXPENDITURE					395,000,000	25,000



SITUATION REPORT #1

MOUNT RUANG ERUPTION IN SITARO REGENCY, NORTH SULAWESI



30 April 2024

Current Situation

Mount Ruang erupted again on Tuesday, 30 April 2024 and caused houses and roads to be covered in volcanic ash with a thickness of 2-3 cm. The local government extended the state of emergency for 14 days from 30 April - 13 May 2024 to anticipate continued eruption.

Affected Areas



Tagulandang District, North Sulawesi

- Apengsala Village
- Bahoii Village
- Balehumara Village
- Barangka Pehe Village
- Boto Village
- Lesah Village
- Pumpente Village
- Laing Patehi Village
- Mahangiang Village
- Lesah Rende Village
- Tulusan Village
- Pahiana Village

Impacts



3.331 Houses
Affected



21 Education
Facilities



11 Offices
Affected



31 Places of
Worship



5 Health
Facilities



363 Houses
were damage



14.045 People
Affected



6.437 People
Displaced



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30 April 2024

Emergency Needs

- Masks
- Shelter packages
- Cooking utensils
- Hygiene packages
- Ready-to-eat meals
- Food supplies
- Lighting

YEU Response

On 24 April 2024 YEU collaborated with Sangihe Talaud Evangelical Christian Church (GMIST) in Resort Tagulandang to distribute food packages, to establish an integrated post coordination mechanism between GMIST and other parties, and to distribute food packages in 2 shelters:

- Apengsala Village (45 family packages)
- Lesah Rende Village (45 family packages)

YEU Response Plans

YEU will work with local partners to distribute relief packages to at-risk groups:

- Food packages
- Shelter packages (mats and blankets)
- Masks

Coordination and Networking

YEU is in coordination with ACT Indonesia Forum, GMIST Resort Tagulandang, and local partners in Tagulandang Island to conduct emergency response and distribution of humanitarian assistance to at-risk groups affected by the eruption.



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