

DETAILS OF EXPENSES OF KITCC
For The Period March to June 2024

HEAD OF ACCOUNTS	AMOUNT IN RS	AMOUNT IN \$
MEDICAL SUPPLIES	14,165,423	50,591
MEDICINES	9,443,615	33,727
BLOOD SUPPLIES	2,927,863	10,457
TERTIARY CARE SERVICES / OUTSOURCE TREATMENT OF THALASSAEMIA PATIENTS (CHILDREN HOSPITAL)	2,263,965	8,086
LABORATORY TESTS	1,329,951	4,750
TOTAL	30,130,816	107,610

