



Friends of
San Lucas

2024
Impact Report

2024 Highlights

Did you know?

Several of the rural communities near San Lucas have limited access to water. With help from donors like you, the Mission is beginning to construct water infrastructure systems so that more families have reliable and safe water for daily use.

Because of you...

630

STUDENTS RECEIVED A QUALITY
EDUCATION AT THE SCHOOL

22

BLOCK HOMES BUILT

28,952

PATIENTS TREATED THROUGH
THE HEALTHCARE PROGRAM

149

WOMEN LEARNED NEW SKILLS
AT THE WOMEN'S CENTER

39

HYBRID HOMES BUILT

1,680

BAGS OF FOOD DELIVERED
TO FAMILIES IN POVERTY

928

VISITORS LEARNED ABOUT
GUATEMALAN CULTURE

27

WOOD HOMES BUILT

89

COFFEE GROWERS
SUPPORTED WITH A FAIR PRICE
FOR THEIR HARVEST

256

FUEL-EFFICIENT STOVES BUILT



Together, We Can

In Guatemala, government support for people with disabilities is severely limited, leaving many without the financial assistance they need to survive. **That's why the Mission's Charity Program provides monthly stipends to the elderly and people with disabilities—funded almost entirely by donors like you.**

Francisco is one of the individuals whose life has been changed by this support. Decades ago, he suffered a life-altering accident while collecting coconuts for work. **"I was up in a tree when I lost my balance and fell. Since then, I have been unable to move my legs and depend on a wheelchair to get around,"** Francisco said. Unable to work, he struggled to afford even basic necessities.

Seven years ago, the Mission Charity Program visited

Francisco's home and offered him a financial stipend. **"I was excited, since this help would allow me to buy some basic supplies that my wife and I need, like sugar and beans,"** he said. The assistance has provided Francisco and his wife with stability, helping them purchase essential items that they otherwise could not afford.

For Francisco, this small monthly stipend is life-changing. "I wholeheartedly thank God for giving strength to the donors, since without you, this help would not be possible. We are deeply grateful to you. May God bless you."

Thanks to your generosity, individuals like Francisco have the resources they need to live with dignity. **Your support is making a lasting impact on the people of San Lucas.** Thank you!



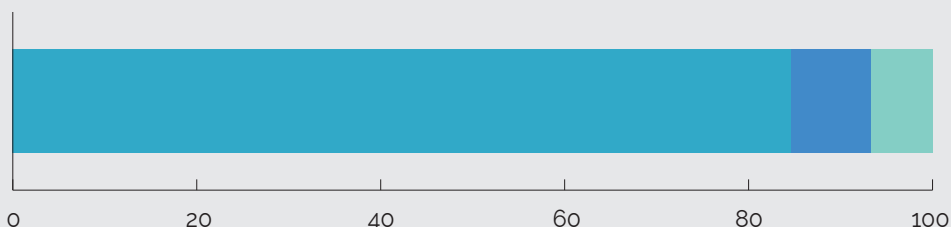
Financial Summary

In 2024, thanks to our generous donors, we raised over \$4.82M—another record-breaking year! The majority (84.6%) directly supported Mission programming and infrastructure, including a new dental clinic, surgical expansion, an expansion of the Women's Center, and an accessible school ramp. Surplus funds are designated for 2025 projects including water infrastructure and block houses. Fundraising (6.7%) and administrative costs (8.7%) remained below nonprofit benchmarks. Learn more at sanlucasmision.org/financials.

Friends of San Lucas 2024 Expenses

Total revenue:
\$4,166,139

Total expenses:
\$3,981,425



- 84.6%** Mission Program Support
- 8.7%** Administrative/Operating Expenses
- 6.7%** Fundraising Expenses

A Message from the Director

Dear Friend of San Lucas,

Throughout 2024, the Mission provided critical services to over 30,000 individuals and completed key projects that expand our impact. We are deeply grateful to our donors who made this possible!

Last year, the Mission completed an expansion of the hospital's surgical wing. Once fully operational, it will increase the capacity for visiting surgical teams to perform life-changing operations. We are in the final stages of securing funding and equipment to outfit the space, which includes pre- and post-op areas, piped-in CO2 and oxygen, and enhanced sterilization.

Another milestone was hiring over 35 health promoters as part-time employees. Since 2007, health promoters have provided education and resources to women and children in the highest poverty areas surrounding San Lucas. As trusted leaders within their communities, they now receive higher wages and benefits. In 2024, the Mission also piloted an expansion of health promotion services into San Lucas to address high child malnutrition rates.

Thank you for being part of Friends of San Lucas. I look forward to what we can accomplish together in 2025!



In gratitude,

Britt Kellerman



2024 BOARD:

Kate DuVal, SSND (President)
Mike Grosso
Bridget Hermer
Arch Mrkvicka
Kathi Vandel
Heather Statz
Rogers Strickland

Anabella Wasserman
Meredith Eichten
Liliana Letran-Garcia
Martha Gschneider
Ann Schotzko
Fr. Jerry Meidl

STAFF:

Alli Folk - Director of Finance & Administration
Britt Kellerman - Executive Director
Julie Knopp - Director of Communications
Ellen Mathiowetz - Director of Visitor Program & Special Events
Shelby Schmidt - Director of Development
Terri Wong - Director of Coffee