### Setting up TATCO Organisation Admin and Community Training Centre - Mukono Project

<table>
<thead>
<tr>
<th><strong>PROJECT TITLE</strong></th>
<th>SETTING TATCO ORGANISATION ADMIN AND COMMUNITY TRAINING CENTER - BUKERERE</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROJECT LOCATION</strong></td>
<td>BUKERE - MUKONO DISTRICT - UGANDA</td>
</tr>
<tr>
<td><strong>PROPOSED START DATE</strong></td>
<td>MARCH, 2024</td>
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<tr>
<td><strong>TARGET GROUP</strong></td>
<td>VULNERABLE CHILDREN, YOUTHS AND WOMEN</td>
</tr>
<tr>
<td><strong>PROJECT MANAGERS AND LEADERS</strong></td>
<td>KATO ANDREW, Baidu David</td>
</tr>
<tr>
<td><strong>PROJECT COST IN USD</strong></td>
<td>$21,500</td>
</tr>
<tr>
<td><strong>PROJECT COST IN UGX</strong></td>
<td>UGX79,000,000/=</td>
</tr>
<tr>
<td><strong>FUNDING REQUEST SUBMITTED TO</strong></td>
<td>GLOBAL GIVING</td>
</tr>
<tr>
<td><strong>DATE OF SUBMISSION</strong></td>
<td>Jan, 2024</td>
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</tbody>
</table>

**Name of Contact person and contact details:**

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About US

The Andtex Training and Care Organisation (Tatco) Uganda is a Community Based Organization that operates in the semi-urban areas of Mukono, Wakiso and Buikwe districts in Uganda. Started as a community group in 2010 then registered as a CBO in 2023 to provide Vocational Skills Training to the Youths, Development of Children EDUCATION, Start up Livelihood support projects for the vulnerable women, Create and develop ECD programs in the community, ICT and Innovation programs both in schools and in local communities, Climate and Environment and last Care and support to the elderly and sick persons in our areas of operation which sometimes involves community outreaches.

Our Mission: To enable the community members have skills which can create for them employment, live a better life and have a spirit of togetherness.

Our Vision: A community where people have good mindset for the best Life.

Our organization goal and Objective: To train the youths into skilled persons, Provide quality and affordable education to children, improve women’s standards of living and create awareness to the community about environment, climate, social and economic aspects. For more details about us check: https://tatcourga

Background of the Project Area

We are looking at setting up of a so long waited TATCO Organisation permanent home and a Youth/Community Training Center in Bukerere Village, Goma Division, Mukono Municipality, Mukono District in Uganda.

This area is located east of Kampala, central Uganda. It is a semi-rural/urban area which has over 5 parishes and over 107 villages with an estimate population of 109,400 Population [2020] – Projection 115.0 km² Area 951.3/km² Population Density [2020] 2.8% Annual Population Change [2015 → 2020] which number has increased lately. The biggest percentages of area occupants are children and youths which take about 70% of the total population.

Bukerere and the surrounding our area of focus for the project is characterized of children and youths who come from vulnerable families who are illiterate and less informed. An area with stone quarries which are currently occupying most of the children and youths for survival. This is child labour and environment degradation practice and in some time causing deaths of children and youths during the stone quarrying activity. Check our blog:
Some of the community parents carry out substantial agriculture for survival only, the poor road networks, limited access to safe drinking water, and lack of access to correct and timely information which is useful for their survival and growth.

This area also has local slums for example the village of Katwe- Bukerere, where most of the vulnerable children and youths are located causing most of them to indulge in crimes like theft, prostitution, alcohol and drug abuse.

There are a few local private schools available in the area which are trying to help in educating the children but they are setup as business enterprises charging a lot of money as schools fees leaving not affordable to the vulnerable children leaving a number of them out of school, lack of tertiary institutions that can provide training to some community youths in various vocational skills are some of the many challenges that are limiting developments in this area.

**Cause of Action**

TATCO Uganda a charity organization is in these local communities working with some stakeholders to identify, plan and create solutions to some of the day to day community challenges as mentioned above and carry out activities in our ability aimed at positively transforming people in the areas of our operation.

Over the past years the set and periodically revised measures that we try to employ to transform our communities directly benefit children, youths and women through Education, livelihood support, trainings in both soft and vocational skills, support to the elderly and also carry out activities/programmes aimed at climate and environment conservation. Periodic needs assessment and surveys are always carried out in the community; reports from the field officers indicate need for our increased intervention and support in the thematic areas on ground. Training and Mindset change programs are set as first priority in all areas of intervention which creates room for other community development programs.

It is then our long waited desire and community request to setup a centralized well furnished Permanent organization administration offices and training facility center in Bukerere Zone – Mukono District where planning and administration of programs and activities by TATCO Uganda will be centrally carried out in addition to other community outreaches to periodically train and monitor the intended beneficiaries in various fields of change.

Together, we can build…
About the center

Our plan as an organization is to set up a center which will benefit both the organization and the community at large.

The new community center will be a place of relief to less fortunate children, women, youth, and the elderly community persons in and the surrounding areas. It will be distinguished by an integrated focus on child education and protection, youth development through training, family support, health and social services, a sensitization and awareness, recreation and play center for all but also a place which will house the administration/headquarter of TATCO Uganda.

It will extend literacy programs to infants, after-school tutoring, digital classrooms to children and youths on a rolling basis, support them with emotional and social wellbeing, Library services to academicians and business persons. It will serve a training, awareness and research center for all the community persons in business and other social activities.

The proposed project will be a first-of-a-kind in the area with its intended innovative in house and community outreach programs and activities for all the intended beneficiaries. It will be accessible and incorporates special education learning spaces.

It’s also being built with sustainability in mind, so it will include rainwater collection and storage and solar electricity production.

The new center will have the capacity of accommodating over 150 persons and in various onsite activities at one time. It will include five strong organization administration offices, Computer Lab/Training room, Library, Conference/Community Training Hall, Vocational training and working space for a number of vocational courses and a small parking space for visitors cars.

Project Goals and Objectives

1. Create a place where children, women and Youths learn, explore and share stories for personal and community development as members of the same society under one center in the community.

2. To create a center well furnished with ICT Equipments and computer trainers that will help the youth learn what and how to use a computer, manage digital activities and be ready to enjoy the opportunities that come along with computing.
3. To create a center which will act as a hub for motivating, sensitizing and orienting children out of school the benefits of education and those in schools to carry out their after school learning and research.

4. To reduce or cut on the expenses that the organization is currently incurring on rent fees, office utilities and transport costs that are paid every month of the year by the organization for its administrative work.

5. To visibly and centrally locate the organization in the area of operation and permanently enable the community to have a feeling that the organization belongs to them hence easy access and sharing of information.

6. To reduce on crime rate, drug abuse and unemployment among youths as they will be given chance to learn, explore and share ideas as grouped and organized members at the center.

7. To have a well organized, connected, free and safe place for organization conferences, seminars and periodic community trainings and awareness on important community development issues that continue rising up that will be managed by a strong, skilled and dedicated team of the organization.

**What is needed for the project setup.**

For us to setup this project in the area, these are the requirements:

1. Space (Land) bought and registered in the names of the organization.

2. Building Materials i.e Bricks, Wood, Sand, Cement, Stones, Steel, Iron Sheets, Water Supply, Building Tools, labour, nails, doors and windows, paint, to be used for constructing the intended five (6) concrete building blocks which will be divided into 14 small rooms of different sizes according to its purposes. *(Building structural plan attached annex)*

3. Ground Leveling Materials i.e sand and Pavers needed in leveling the ground suitable for parking and as play group for the children.

4. Furniture and fitting in the rooms.

5. Computers and other ICT accessories for the computer lab,

6. Wall branding and sign posts

7. Water tanks for water harvesting

8. Electricity/solar connection
### ESTIMATED BUDGET FOR SETTING UP TATCO CHILDREN AND YOUTH DEVELOPMENT AND SHARING CENTER (TO BE DONE IN PHASES)

<table>
<thead>
<tr>
<th>PHASE</th>
<th>ACTIVITY</th>
<th>QTY</th>
<th>AMOUNT IN UGX</th>
<th>AMOUNT IN USD</th>
</tr>
</thead>
<tbody>
<tr>
<td>Phase 1</td>
<td>Purchase of land in Bukerere- Mukono</td>
<td>1 Pc</td>
<td>20,000,000</td>
<td>$5,405</td>
</tr>
<tr>
<td>Phase 2</td>
<td>Construction of 6 building blocks and toilet to finishing stage</td>
<td>5 different size blocks</td>
<td>50,000,000</td>
<td>$13,513</td>
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<tr>
<td></td>
<td>Electricity /Solar connections</td>
<td>No.</td>
<td>2,000,000</td>
<td>$540</td>
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<tr>
<td>Phase 3</td>
<td>Furniture and fittings</td>
<td>14 rooms</td>
<td>2,000,000</td>
<td>$540</td>
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<tr>
<td>Phase 4</td>
<td>Computers and ICT accessories in the Computer Lab</td>
<td>10 workstations</td>
<td>5,000,000</td>
<td>$1,351</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td></td>
<td><strong>79,000,000</strong></td>
<td><strong>21,351</strong></td>
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The above proposed budget is based on the current price rate of items and commodities and the Uganda Shillings to Dollar rate of $1 = 3,700/=.
PROJECT SUSTAINABILITY PLAN

The project will significantly and positively affect the lives of community members in a short and long run hence their full participation in running and sustaining it.

Sustainability plan will be drawn and periodic small community contributions towards any cause that will arise to sustain the center will always be done. This would bring about the much-needed confidence and collaboration among them helping them move forward towards academic Excellency and development.

Youth’s active participation in the use of ICT, having skills in computer usage and maintenance bring about ownership of the project.

TATCO Uganda will also continue to play an active role to facilitate and create strong partnerships with both local and international philanthropists to aid the center continue carry out its intended programs for children and youths.

MONITORING AND EVALUATION

The whole project and programs at the center will be under the supervision of a monitoring team and supported by documentation. The monitoring team will be appointed either by the funding agency or by our organization. The monitoring team will be selected so as to ensure community participation. There will be a Programs Manager to monitor the entire program and document the activities. An annual audit and evaluation will be in place for the budget and will have comments and the action through the budget.
PROPOSED SKETCH OF TATCO UGANDA ORGANISATION ADMINISTRATION AND TRAINING STRUCTURE IN BUKERERE

- Multi Purpose Hall for Community Periodic Trainings and Organisation Board Room
- Director’s Office
- Secretary/Reception Office
- Programs & Finance Office
- Toilet 1
- Toilet 2
- Computer/C.T Training Room
- Open Space with a shade to be used as a work area for various Vocational Training programs
- Parking Space

KEY
- Doors
- Windows