

# Annual Expense Report

Estimated Annual Expenses	348,000
Actual Annual Expenses	224,465
Difference	123,535

Month	July
Qtr	(All)

Row Labels	Values		
	Estimated Total	Actual Total	Variance Total
Personnel	50,000	50,000	0
Salaries	50,000	50,000	0
Operating	8,000	9,431	-1,431
Office supplies	1,000	2,100	-1,100
Software Subscriptions	2,000	4,035	-2,035
Communications	2,000	406	1,594
Transport	3,000	2,890	110
<b>Totals</b>	<b>58,000</b>	<b>59,431</b>	<b>-1,431</b>

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