

CENTER FOR INSPIRED TEACHING

Budget **FY 2009 -2010**

REVENUE

Government Grants	125,001
Individual Donors	270,000
Corporate Donors	250,000
Foundations	875,000
Earned Income	150,000
Interest/other revenue	5,500
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	1,675,501

Total Revenue

EXPENDITURE

Personnel (salary + benefits)	986,505
Advertising and promotion	8,000
Contract services	158,000
Equipment/Depreciation	2,000
Event/Workshop expenses	49,000
Fees, licenses, taxes	3,700
Governance	1,800
Insurance	11,500
Maintenance	5,000
Mailhouse expenses	5,000
Meals & entertainment	5,650
Occupancy	75,500
Postage	8,700
Printing	22,000
Professional services	106,500
Staff development	9,000
Supplies	23,900
Teacher stipends	128,500
Technology	14,500
Telephone & communications	6,500
Travel	12,400
Other expenses	2,000
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Total Expenditure

1,645,655