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|  | **Breakdown and estimated cost for Drydocking and Reconstruction** | | | | |
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| **SL. NO.** | | **WORKs** | **APPROXIMATE COST (BDT)** | **REMARKS** | | |
| 1 | | **Required Steel Plate: -** Ship's Hull, bottom plates, stiffener, profile, etc. 50 Tons x Tk 1,20,000 (approx.) - Cost of material & workmanship of the hull, superstructure, and underwater hull portion. | 8,300,000.00 | Quantity of plate for underwater portion can only be determined upon docking of ship. | | |
| 2 | | **Accommodation & Medical area of ship:-** Paneling, floor epoxy works, interior furniture, sanitary system repair, New installation of water purifier for safe drinking and cooking water, new installation of split type air conditioner, Thai glass door & windows, and overall painting, material & workmanship. | 4,502,000.00 | All types of material are required upon the volume of reconsutruction. | | |
| 3 | | **Outfitting works:-** Piping, Railing, Hatch, Bollard, Stairs, miscellaneous steel repair works, anchor & chain cleaning, repair or renewal, and painting including installing water purification system material & workmanship. | 3,550,000.00 | Cost may vary upon volume | | |
| 4 | | **Cost of Paint & painting works:-** Ship's hulls, bottom including underwater area & the designated Logo artwork. | 2,200,000.00 | Epoxy based paint for underwater portion. | | |
| 5 | | **Slipway and Docking charges:-** Ship & Houseboat docking and undocking including Slipway charges, trolley shifting, sand blasting, electric supply, toilet facility, garbage disposal, security services, UT Gauging, use of cranes / forklifts & all other related works (90 days approx.) | 2,800,000.00 | Duration of slipway time is dependent upon extent and scope of works recommended by GoB Surveyor and fair-weather condition. | | |
| 6 | | **Cost of towing Ship, and Houseboat** From the dockyard to designated service location by hired Tugboat. | 1,500,000.00 | The estimated cost will be determined by the procurement & supply Dept. | | |
| 7 | | **Infrastructural, and logistic costs:** Temporary shed erection cost at Gaibandha for shore-based medical services including material & labor costs, accommodation for medical staff at Gaibandha Fleet staff at Narayangonj, and storage space for medical equipment, and furniture, including food. | 1,000,000.00 | Budget is estimated & based on previous experience. This includes salary staff and other related costs as stated. | | |
| 8 | | **Additional costs: -** Safety and security of the ship, full-time supervision, monitoring, and quality assurance, by Fleet Head Office staff, Survey by GoB DG Surveyor, approval of the ship’s design, new registration of the ship, and management & contingency cost. | 3,400,000.00 | Dismantling, shifting, and carrying medical equipment & furniture including non-essential ship items & equipment for safe-keeping in storage and return & installation on the new ship | | |
| **Total Amount:** | | | **27,252,000.00** |  | | |
| **VAT (10%) on Dockyard works:** | | | **2,725,200.00** |  | | |
| **GRAND TOTAL:** | | | **29,977,200.00** |  | | |