



Phoenix Fund: Collective biodiversity recovery program
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GlobalGiving Project "Help Save Last 30 Amur Leopards from Extinction" (#6144) Budget

- *The period of time for which funds are sought*

September 1, 2010 – December 31, 2020

- *A detailed budget for the project*

Item / Activity	Cost (in USD)
1. Incentives for team members (\$200 x 4 inspectors) x 1,15 income tax x 12 months x 10 years = \$110,400	\$110,440
2. Fuel, spare parts, maintenance, outfit \$500 x 12 months x 10 years = \$60,000	\$60,000
TOTAL	\$170,440

The total cost of the project “Help Save Last 30 Amur Leopards from Extinction” is \$170,440 for 10 years.

The project’s main objectives are as follows:

- To increase capacity of the South team through providing it with incentives (due to very low salary), fuel, outfit;
- To improve protection of Amur leopard habitat by conducting regular environmental law enforcement patrols.

- *Support for anti-poaching activities in Amur leopard habitat*

Thanks to continuous financial support from the GlobalGiving donors, the South anti-poaching team forms the backbone of our anti-poaching efforts in Khasan district, historical range of Amur leopard, and it has become one of the most successful anti-poaching groups in Primorye. In 2010, the South team began operating under Kedrovaya Pad Nature Reserve's direction. The team patrolled the southern part of Leopardovy Wildlife Refuge, which was managed by Kedrovaya Pad's administration, and adjacent areas. The team consisted of four members. In 2013, one year after the Land of the Leopard was established in SW Primorye, some changes affected the team again. The South team led by Eugeny became responsible for supervision of other teams in the whole National Park. It also remained working as the South team responsible for the southern part of the national park. It is worth mentioning that since the team has become responsible for supervision of other teams in the whole national park, it began to spend more time in the field and, consequently, spend more fuel during patrols. Moreover, fuel price has also increased.

The team of central subordination has established a good net of informers who give tips about illegal hunt and other violations. At present, the team is consisted of four members. In order to increase the capacity of the team, the inspectors conduct joint patrols with public rangers who serve as witnesses and volunteers. The public rangers assist in getting photo and video materials during patrols.

All team members have good professional skills to conduct anti-poaching patrols. All of them can operate different types of vehicles, including quad bikes, and use communication devices. They are well acquainted with the whole legislative procedure from revelation of a violation to prosecution. Also, the team members have received fire-fighting training. They regularly attend various training sessions in order to increase their level of skills. They are physically fit, able to work under pressure and tactful. The team members have proven themselves to be disciplined, responsible, conscientious, industrious, and able to make decisions.

A set of night vision devices and daytime optics, GPS units that connect to the Pocket PC, GPS units for MIST, mobile radio equipment, camping gear, all-weather uniforms, a video camera, PC and a digital photo camera are also at the disposal of the team.



Sergei Bereznuik
Director of the Phoenix Fund