

BUDGET							
No	Item	Item Description	Qty	Rate (Ugx)	Total (Ugx)	Total (USD)	Notes
1	<b>Training in Beekeeping</b>						
1.1	Printing training manual	One per farmer	65	10,000	650,000	173.33	Farmers guide to beekeeping
1.2	Facilitation for farmers	3 days training for 65 farmers	195	15,000	2,925,000	780.00	65 smallholder farmers will attend a 3-day training
1.3	Trainer costs in Beekeeping	Training the 65 farmers over 3 days	3	200,000	600,000	160.00	Lumpsum
1.4	Meals & refreshments	Meals & refreshments during training for 3 days	3	650,000	1,950,000	520.00	During the training
1.5	Tents & Chairs for training venue	For training 65 farmers and their trainer	3	232,000	696,000	185.60	Hiring two tents & 65 chairs for 3 days
2	<b>Purchase of Beekeeping equipment</b>						
2.1	Kenyan Top Bar (KTB) bee hive	Beehive with stand to it off the ground	195	95,000	18,525,000	4,940.00	One stand per hive
2.2	Bee suit	Helps avoid being stung by bees	4	150,000	600,000	160.00	Four suits to be shared among farmers
2.3	Air tight Buckets	Prevents honey from absorbing moisture	195	20,000	3,900,000	1,040.00	Each farmer will need at least three buckets
2.4	Smokers	Allows smooth harvesting of honey	4	80,000	320,000	85.33	Good quality smoker for durability, one per group
2.5	Leather Gloves	Protects the hands against bee stings	4	40,000	160,000	42.67	A pair per group
2.6	Bee Wax	Used to bait the hives	4	25,000	100,000	26.67	One unit per group
2.7	Bee brush	Used to remove bees from the frames during harveting	4	25,000	100,000	26.67	One brush per group
2.8	Bee hive tools	Used to open the hive, lift frames and other hive parts	4	40,000	160,000	42.67	One tool per group
3	<b>Administrative Costs for one year</b>						
3.1	Partial Salary Program Officer	To cater for monthly monitoring & reporting	0	300,000	0	0.00	Covered by GHF
3.2	Communication costs	Airtime & Data	0	100,000	0	0.00	Covered by GHF
3.3	Office supplies	Stationary	0	50,000	0	0.00	Covered by GHF
3.4	Utilities	Including Bank charges and project accounting costs	0	180,000	0	0.00	Covered by GHF
<b>TOTAL</b>					<b>30,686,000</b>	<b>8,182.93</b>	

1 USD

3,750.0