**Social Development Organization Nepal**

**Tokha Municiaplity-8, Kathmandu, Nepal**

**Projected yearly costs for 150 reunited and underprivileged students**

**In US Dollars**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **SN** | **Budget Items** | **Monthly Total** | **Yearly Total** | **Per student Per Month** | **Per student for 3 months** | **Per student Per Year** |
| **1** | Stationery sets for 150 students. | 962 | 11538 | 7 | 21 | 84 |
| **2** | School bags for 150 students. | 192 | 2307 | 2 | 6 | 24 |
| **3** | Tution/coaching/Education fees for 30 students. | 346 | 4154 | 12 | 36 | 144 |
| **4** | Coordination/Supervision/Monitoring/ Reporting. | 116 | 1385 | 9 | 27 | 108 |
|  | ***Total Budget for 1 year :*** | **1616** | **19384** | **30** | **90** | **360** |
|  | **Total budget for 2 years : 19384\*2** |  | **38768** |  |  |  |