

Annex 1 Summary of Junior Doctors Programme Consultations

KPIs 2023 per Semester								
Hospitals	Region	Number Junior Doctors	Number of Consultations 1st Semester	Average Consultations Per Junior Doctor 1st Semester	Number of Consultations 2nd Semester	Average Consultations Per Junior Doctor 2nd Semester	Total Consultations 2023	Average Cost Consultation in US \$ (1), (2)
Hospital Razetti Barcelona (Anzoategui State)	Edo Anzoategui (Eastern VZLA)	11	14,208	1,292	15,416	1,401	29,624	0.56
Hospital Clínico Universitario (DF)	Distrito Federal (Central VZLA)	9	3,494	388	2,903	323	6,387	2.11
Hospital Jose M de los Rios (DF)	Distrito Federal (Central VZLA)	9	4,574	508	4,203	467	8,777	1.54
Hospital Dr Pedro Garcia Clara (Zulia State)	Edo Zulia (Western VZLA)	6	4,118	686	3,431	572	7,549	1.19
Maternidad Concepcion Palacios Gin. y Obstetricia (DF)	Distrito Federal (Central VZLA)	6	6,808	1,135	6,646	2,242	13,454	0.67
Maternidad Concepcion Palacios Materno Fetal (DF)	Distrito Federal (Central VZLA)	10	5,746	575	4,892	489	10,638	1.41
Hospital Luis Ortega de Porlamar (Nueva Esparta State)	Edo Nueva Esparta (Eastern VZLA)	10	10,096	1,010	1,909	191	10,339	1.45
Hospital Universidad de los Andes (Merida State)	Edo Merida (Western VZLA)	26	28,606	1,100	30,090	1,157	58,696	0.26
Hospital Jose Maria Vargas (DF)	Distrito Federal (Central VZLA)	14	12,692	907	12,202	872	24,894	0.60
TOTAL		101	90,342	7,601	81,692	7,714	170,358	0.89

(1) Considering a salary of \$75 - maximum in state hospitals - plus \$50 sponsorship Healing Venezuela in a year = \$1500 per junior doctor per 12 months
(2) Formula Used: $\$1500 \times \text{number of junior doctors sponsored for each hospital} / \text{total number of consultations per year}$