

Total Budget Summary

Odibu Foundation

Project: To improve access to clean water, sanitation and hygiene for vulnerable community.

Amount Requested: \$ 246,278.00

REVENUES FOR PROJECT	BUDGET	REQUEST OF FUND FROM FOUNDATION	OTHER FUNDING SOURCES
Grants/Contract Contribution requested	\$246,278.00		
In-kind contribution			
Total Revenues	\$246,278.00		N/A
Project Operating Expenses			
28 Boreholes drilling, pump installation and geophysics survey	\$95,450.00	\$95,450.00	
Utilities	\$000.00	\$000.00	
28 Building of water system toilet three in one unit	\$58,128.00	\$58,128.00	
28 Building of iron stand for water tank	\$35,336.00	\$35,336.00	
28 Water tank 4000 liter and accessories	\$25,564.00	\$25,564.00	
28 Sumec fireman generator Eco 3990 es-2.5ka	\$16,800.00	\$16,800.00	
General labour	\$15,000.00	\$15,000.00	
Total Operating Expenses	\$246,278.00	\$246,278.00	N/A
Total Cost	\$246,278.00	\$246,278.00	N/A