

Total Budget Summary

Odibu Foundation

Project: Mobile Health Care for Nigeria in far unreached areas.

Amount Requested: \$ 850,000.00

REVENUES FOR PROJECT	BUDGET	REQUEST OF FUND FROM FOUNDATION	OTHER FUNDING SOURCES
Grants/Contract Contribution requested	\$850,000.00		
In-kind contribution			
Total Revenues	\$850,000.00		N/A
Personnel Expenses			
Staff Salary	\$49,140.00	\$49,140.00	
Staff Transportation Expenses	\$10,100.00	\$10,100.00	
Total Personnel Expense	\$59,240.00	\$59,240.00	
Project Operating Expenses			
Medical Supplies	\$285,582.00	\$285,582.00	
Utilities	\$000.00	\$000.00	
Food and water tank Cost	\$70,800.00	\$70,800.00	
Opening of New Clinics	\$88,558.00	\$88,558.00	
Education Cost (Books, etc.)	\$87,500.00	\$87,500.00	
Training	\$58,320.00	\$58,320.00	
Equipment	\$200,000.00	\$200,000.00	
Meetings/Event Related	\$17,200.00	\$000.00	
Total Operating Expenses	\$807,960.00	\$790,760.00	N/A
Total Cost	\$867,200.00	\$850,000.00	N/A

