**DESTITUTE HOME - An institutional care**

In the changing Socio-economic situation, the problems of the aged and the infirm are becoming more complex today. In India the aged population constitutes about 7.5% of the total population. A large portion of aged is living in the villages where the poverty is wide spread. The young people seeking employment outside the villages tend to leave the elderly persons unattended in the villages. **The elderly are left in isolation and loneliness. They develop a feeling of guilt and inferiority due to dependence and dejection.** Man suffers more when the wife dies and he is left to suffer the agonies of loneliness and every type of ill-treatment.

An important need of the old age is to get “Care” to meet the social, economic and psychological needs of the elderly men; there should be a provision for satisfactory accommodation, enough food, health care and human dignity. Seeing this **need MOBRHC has begun this home for the destitute in the month of August 2017 and already 59 inmates have passed through this destitute home.**

**TARGET GROUPS**

Women who are destitute in need of care and support

**PROPOSED ACTIVITIES AND IMPLEMENTATION**

**1.** To provide 3 square meals a day to all 30 inmates

2. To provide adequate medical care

3. To provide clothing

4. To provide rehabilitation aids and appliances to the needy

5. To organise pilgrimages, picnics to meet the spiritual and recreational needs

6. To provide counselling and guidance

**PROJECT MONITORING AND REPORTING**

MOB Project would monitor all the care activities by its staff and document the progress and activities in a report to assess the performance and experiences

**OUT COME OF THE PROJECT**

* Independence will be assured to all the 30 aged inmates
* Participation of all the 30 aged will be assured
* Care fulfillment of 30 aged inmates will be assured
* Dignity of all the 30 aged will be addressed through this project

BUDGET: Yearly Budget for maintaining the “Shelter home for destitute”. This is because it is in the beginning stage and once it is known to people we hope local contributions may receive to its 30%.

**B. Recurring**

|  |  |  |
| --- | --- | --- |
| Sl.No |  Particulars | In Rupees |
|  | **FOOD** |  |
| 1 | Meals ( 3 times a day)Rs. 60 x 30 days x 16 persons x 12 months | 345600 |
| 2 | Refreshment ( Tea & Snacks)Rs. 20 x 30 days x 16 persons x 12 months | 115200 |
|  | **SUB TOTAL** | **460800** |
| 3 | Recreational materials | 8000 |
|  | Cleaning Materials | 20000 |
| 4 | Electrical materials & maintenance | 18000 |
| 5 | Plumping Maintance | 10000 |
| 6 | Warm clothes | 30000 |
| 7 | Footwear | 9600 |
| 8 | Clothes( 4sets & 2 set s for night)Rs2000 x 16 persons | 32000 |
| 9 | MedicinesRs500 x 16 persons x 12 months | 96000 |
| 10 | Sanitary materialsRs125x 16 persons x 12 months | 30000 |
| 11 | Books and periodicals | 6000 |
| 13 | TravellingRs. 5000 x 12 months | 60000 |
|  | Vehicle Maintance 5000x12 | 60000 |
| 14 | Postal Rs300 x 12 months | 3600 |
| 15 | PrintingRs.1000x 12 months | 12000 |
| 16 | Monthly Electricity charge2500x 12 months | 30000 |
|  | Telephone Charge 400x12 | 4800 |
|  | Funeral | 30000 |
|  | **Sub Total** | **460000** |
|  **Staff list** |  |
| 18 | Project manager & AccountantRs.12000x13 months MSW | 156000 |
| 19 | Nurse ( Full time) & Data operatorRs 10000x13 months | 130000 |
| 20 | Day WardenRs.8000x13 months | 104000 |
| 21 | Salary For the cookRs.8000x13 months | 104000 |
| 22 | Driver salaryRs .9000x 13 months | 117000 |
|  | **TOTAL** | **611000** |
| **Grand total** | **1531800** |