



CLUB DES AMIS DU VILLAGE

PROJECT: “IMPROVING ACCESS TO WATER FOR THE COMMUNITIES OF ALIBI II AND TCHEKELE IN THE DISTRICT OF TCHAMBA, ADAM-KOKORO-PEULH, BOWOUNDA, TCHAVADI AND KPARATAO IN THE DISTRICT OF TCHAOUDJO”

**NARRATIVE AND FINANCIAL PROJECT PROGRESS REPORT 1
(FROM THE AWARENESS OF BENEFICIARIES TO THE WATER ANALYSIS OF BOREHOLES)**

Ref. : NGO CAV / GG / Projects 2023 / 002

MARCH 2023

« UNE ORGANISATION DE PROMOTION DE LA FEMME ET DE PROTECTION DE L'ENFANCE »

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Récépissé N°1226/MAT-SG-DAPOC-DOCA / 2005. Qualité d'ONG : N° 472 / MCDAT / 2008 – 1^{er} Accord-Programme N° 324/PR/MPDAT/2011

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INTRODUCTION

The implementation of the activities of the project "Improving access to water for the communities of Alibi II and Tchèkèlè in the District of Tchamba, Adam-Kôkôro-Peulh, Bowounda, Tchavadi and Kparatao in the District of Tchaoudjo" began on February 07, 2023 with the stage of sensitization of the beneficiary communities of the project. It is implemented by the NGO CAV with the financial support of the COCH Family, Mr Sy. Ibrah and an anonymous person through GlobalGiving.

As part of this project, the NGO CAV mobilized a large grant from the COCH Family (\$37,000.00), Mr Sy. Ibrah (\$20) and an anonymous (\$25) through GlobalGiving.

This report summarizes all activities carried out from February 07 to March 20, 2023.

PROGRESS OF ACTIVITIES

I - NARRATIVE PROJET

The following activities were carried out during this period:

- Sensitization of the population on the project and establishment of drilling sites;
- Carrying out geophysical studies;
- Drilling of wells;
- Water pumping and analysis
- Monitoring of project activities.

1.1 Sensitization of the population on the project and establishment of the drilling sites:

The technical team of the project with the technical support of an agent of the Regional Direction of Hydraulics toured the six (6) beneficiary localities of the projects for the sensitization stage. These sensitizations took place from February 07 to 10, 2023

During these sensitizations, the beneficiaries were equipped on their responsibilities to henceforth take charge of the management and maintenance of the structures to be built.

A space of at least a quarter of a hectare has been chosen by each community for the geophysical studies. This space that has been chosen is one belonging to the entire community or space donated by the community or landowners with proof of ownership of the site.

1.2 Geophysical studies:

Prospecting or geophysical studies were carried out on the sites chosen by the communities. These studies revealed the existence of abundant water tables between 60 and 120 meters deep.

Two sites were chosen for the geophysical studies in each locality so that in case of failure of the first, the second can be used for the second drilling.

The geophysical studies took place in the beneficiary communities from February 14 to 17, 2023.

1.3 Drilling, development and equipment of boreholes

The drilling and development works took place from February 20 to 23, 2023. These works were successfully carried out in Boounda, Tchèkèlè and Alibi II. On the other hand those of the village ADAM Kôkôrô proved negative after two (2) drilling attempts. A third foreclosure attempt was successfully made on March 2, 2023.

The technical data is recorded in the table below

Table 1 - Drilling Results

No.	Region	District	Canton	Village / Place said	Drilling date	Depth (m)	Debit (m ³ / h)	Status
1	Central	Tchaoudjo	Komah	Bowounda/Bowounda High School	02/20/2023	110	4	Positive
2	Central	Tchaoudjo	Kparatao	Adam Kôkôrô /village center	02/21/2023	110	_	Negative
3	Central	Tchaoudjo	Kparatao	Adam Kôkôrô /village center	02/21/2023	110	_	Negative
4	Central	Tchamba	Tchamba	Tchèkèlè/ Tchibaoudè	02/22/2023	70	6	Positive
5	Central	Tchamba	Alibi	Alibi 2/ General Education College of Alibi 2	02/23/2023	95	8	Positive
6	Central	Tchaoudjo	Kparatao	Adam Kôkôrô /village center	03/02/2023	95	2	Positive

1.4 Pumping and physico-chemical and microbiological analyzes of borehole water:

After drilling and development, it is essential to pump and take water samples for physico-chemical and bacteriological analyses.

Pumping consists of:

- ✓ Measure the flow rate of the borehole;
- ✓ Determine the variation of its production at different flow rates;
- ✓ Quantify aquifer characteristics, including permeability coefficient and water storage capacity

The pumping data is given in the table below:

Table 2 – Pumping results

Region	District	Canton	Village	Flow (m³/h)	Static level(m)	Dynamic level(m)
Central	Tchaoudjo	Komah	Bowounda	2,300	4.75	90
Central	Tchaoudjo	Komah	Tchavadi	1,030	5.30	57
Central	Tchaoudjo	Kparatao	Adam kokoro	2,400	6.50	85
Central	Tchamba	Alibi II	Alibi II	4,200	5.10	54
Central	Tchamba	Tchamba	Tchèkèlè	3,900	6.43	58

At the end of the pumping, water samples were taken for analysis in the laboratory, at the Regional Directorate of Hygiene and Sanitation. The analyzes were carried out from March 13 to 15, 2023. The results of the microbiological and physico-chemical analyzes were deemed satisfactory and can be consumed without being treated.

The results of 2 drilling sites are contained in the following tables

Table 3- Microbiological analysis of the Tchèkèlè borehole:

**MINISTÈRE DE LA SANTÉ, DE
L'HYGIÈNE PUBLIQUE ET
L'ACCÈS UNIVERSEL AUX SOINS**

CABINET

SECRETARIAT GÉNÉRAL

DIRECTION GÉNÉRALE DE L'ACTION SANITAIRE

**DIRECTION DE L'HYGIÈNE ET DE
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Laboratoire du SRHAB Centrale

REPUBLIQUE TOGOLAISE

Travail-Liberté-Patrie

**FICHE DE CONTRÔLE DE ROUTINE D'ANALYSE MICROBIOLOGIQUE D'EAU DE
BOISSON**

Numéro de référence : 003/SRHAB/2023	Date de réception : 12/03/23
Origine : TCHAMBA/TCHEKELE/TCHIBAOUDE	
Nom du client : ONG CAV	Date de début des analyses : 13/03/23
Date et heure de prélèvement : 11/03/2023 à 10H22mn	
Responsable de prélèvement : CLIENT	Date de fin des analyses : 15/03/23
Désignation de l'échantillon : Eau brute de forage	

RESULTATS

N°	Paramètres	Résultat	Conc. Admissible	Conformité
1	Coliformes thermo tolérants (44°C) (CTH)	0	1 UFC/100 ml	satisfaisante
2	<i>Escherichia coli</i> (E.e)	0	1 UFC/100 ml	satisfaisante
3	Entérocoques (Ent.)	0	1 UFC/100 ml	satisfaisante
4	<i>Salmonella spp</i>	0	Absence/100 ml	satisfaisante

<p>INTERPRETATION : L'échantillon d'eau analysé est de qualité microbiologique "SATISFAISANTE" par rapport aux paramètres recherchés.</p>	<p>Date : 15/03/2023 Le responsable :</p>
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Table 4- Physico-chemical analysis of the Tchèkèlè borehole

**MINISTÈRE DE LA SANTE, DE
L'HYGIÈNE PUBLIQUE ET
L'ACCÈS UNIVERSEL AUX SOINS**

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**DIRECTION DE L'HYGIÈNE ET DE
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Laboratoire du SRHAB Centrale

**FICHE DE CONTROLE DE ROUTINE D'ANALYSE PHYSICO-CHIMIQUE D'EAU DE
BOISSON**

Numéro de référence : 003/SRHAB/2023	Date de réception : 12/03/23
Origine : TCHAMBA/TCHEKELE/TCHIBAOUDE	Date de début des analyses : 13/03/23
Nom du client : ONG CAV	
Date et heure de prélèvement : 11/03/2023 à 10H22mn	Date de fin des analyses : 15/03/23
Responsable de prélèvement : CLIENT	
Désignation de l'échantillon : Eau brute de forage	

N°	Paramètres physico-chimiques	Méthode	Résultats	Directives UE	Directives OMS
1	Couleur (Qualitatif)	Qualitatif	0	< 15(*)	<20
2	Odeur (qualitatif)	Qualitatif	Aucune	Limite subjective	-
3	Saveur (qualitatif)	Qualitatif	Aucune	Limite subjective	-
4	pH	Potentiométrie	7.5	6,50-8.50(*)	6.50-8.50
5	Turbidité (NTU)	Tube de Jackson	<5	5	<5
6	Fluorure (mg F ⁻ /L)	Photométrie	0.04	1,5	1,5
7	Fer total [Fe ²⁺ Fe ³⁺](mg Fe/L)	Photométrie	0.02	≤0,2 (*)	≤0,3
8	Manganèse (mg Mn/L)	Photométrie	0.01	≤0,05 (*)	≤0,4
9	magnésium (mg Mg/L)	Photométrie	15.00	≤50 (*)	-
10	TH calcique (mg Ca ²⁺ /L)	Photométrie	35.00	100(**)	-
11	TH magnésienne (mg Mg ²⁺ /L)	Photométrie	21.00	≤50 (*)	-
12	Ammonium (mg NH ₄ ⁺ /L)	Photométrie	0.00	≤0,5 (*)	≤1,5
13	Nitrates (mg NO ₃ ⁻ /L)	Photométrie	3.10	≤50 (*)	≤50
14	Nitrites (mg NO ₂ ⁻ /L)	Photométrie	0.006	≤0,1 (*)	≤3
15	Ortho phosphates (mg PO ₄ ³⁻ /L)	Photométrie	0.002	≤ 5 (*)	1,5
16	Arsenic (µg AS/L)	photométrie	0.00	≤ 50	≤ 10

INTERPRETATION :

L'échantillon analysé est de qualité physico-chimique et organoleptique "SATISFAISANTE".

Date : 15/03/2023

Le responsable:



Table 5- Microbiological analysis of the Bowounda borehole:

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L'ACCES UNIVERSEL AUX SOINS**

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Laboratoire du SRHAB Centrale

**FICHE DE CONTROLE DE ROUTINE D'ANALYSE MICROBIOLOGIQUE D'EAU DE
BOISSON**

Numéro de référence : 002/SRHAB/2023	Date de réception : 12/03/23
Origine : TCHAOUDJO/LYCEE BOWOUNDA	
Nom du client : ONG CAV	Date de début des analyses : 13/03/23
Date et heure de prélèvement : 12/03/2023 à 10H17mn	
Responsable de prélèvement : CLIENT	Date de fin des analyses : 15/03/23
Désignation de l'échantillon : Eau brute de forage	

RESULTATS

N°	Paramètres	Résultat	Conc. Admissible	Conformité
1	Coliformes thermo tolérants (44°C) (CTH)	0	1 UFC/100 ml	satisfaisante
2	<i>Escherichia coli</i> (E.c)	0	1 UFC/100 ml	satisfaisante
3	Entérocoques (Ent.)	0	1 UFC/100 ml	satisfaisante
4	<i>Salmonella spp</i>	0	Absence/100 ml	satisfaisante

INTERPRETATION :

L'échantillon d'eau analysé est de qualité microbiologique "SATISFAISANTE" par rapport aux paramètres recherchés.

Date : 15/03/2023

Le responsable :



TCHIN Naya
Chef de Service
Régional de l'Hygiène et de
l'Assainissement de Base (SRHAB)
Centrale

Table 6- Physico-chemical analysis of the Bowounda borehole

MINISTÈRE DE LA SANTE, DE
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L'ASSAINISSEMENT DE BASE

Laboratoire du SRHAB Centrale

**FICHE DE CONTROLE DE ROUTINE D'ANALYSE PHYSICO-CHIMIQUE D'EAU DE
BOISSON**

Numéro de référence : 002/SRHAB/2023	Date de réception : 12/03/23
Origine : TCHAOUDJO/LYCEE BOWOUNDA	Date de début des analyses : 13/03/23
Nom du client : ONG CAV	
Date et heure de prélèvement : 12/03/2023 à 10H17mn	Date de fin des analyses : 15/03/23
Responsable de prélèvement : CLIENT	
Désignation de l'échantillon : Eau brute de forage	

N°	Paramètres physico-chimiques	Méthode	Résultats	Directives UE	Directives OMS
1	Couleur (Qualitatif)	Qualitatif	0	< 15(*)	<20
2	Odeur (qualitatif)	Qualitatif	Aucune	Limite subjective	-
3	Saveur (qualitatif)	Qualitatif	Aucune	Limite subjective	-
4	pH	Potentiométrie	6.9	6,50-8,50(*)	6,50-8,50
5	Turbidité (NTU)	Tube de Jackson	<5	5	<5
6	Fluorure (mg F/L)	Photométrie	0.25	1,5	1,5
7	Fer total [Fe ²⁺ Fe ³⁺](mg Fe/L)	Photométrie	0.01	≤0,2 (*)	≤0,3
8	Manganèse (mg Mn/L)	Photométrie	0.007	≤0,05 (*)	≤0,4
9	magnésium (mg Mg/L)	Photométrie	16	≤50 (*)	-
10	TH calcique (mg Ca ²⁺ /L)	Photométrie	23	100(**)	-
11	TH magnésienne (mg Mg ²⁺ /L)	Photométrie	16	≤50 (*)	-
12	Ammonium (mg NH ₄ ⁺ /L)	Photométrie	0.00	≤0,5 (*)	≤1,5
13	Nitrates (mg NO ₃ ⁻ /L)	Photométrie	2.80	≤50 (*)	≤50
14	Nitrites (mg NO ₂ ⁻ /L)	Photométrie	0.01	≤0,1 (*)	≤3
15	Ortho phosphates (mg PO ₄ ³⁻ /L)	Photométrie	1	≤ 5 (*)	1,5
16	Arsenic (µg AS/L)	photométrie	0.00	≤ 50	≤ 10

INTERPRETATION :

L'échantillon analysé est de qualité physico-chimique et organoleptique "SATISFAISANTE".

Date : 15/03/2023

Le responsable:



1.5 Coordination and monitoring of project activities.

Follow-ups were carried out by the project team. This team is made up of the Coordinator, the Accountant and the Cashier of the NGO. Drilling monitoring tours were organized during the drilling and water pumping works. Telephone, e-mail and Whatsapp contacts were exchanged between the project team, the company and the project's technical monitoring officer.

1.6 Next steps:

The activities to be carried out from April 2023 are as follows

- Supply of equipment and installation of mechanical and photovoltaic power systems (Build the superstructure of the human-powered boreholes; Build the water tower that will support the polytank and the solar panels)
- Realization of the fence of the market gardening site of the women's groups of Kparatao;
- Water extension at the Tchavadi health center;
- Support to the community to set up Water Committees, responsible for monitoring and managing the borehole and training them on the maintenance and sustainable management of the boreholes;
- Technical and provisional acceptance of works
- Final acceptance of the works.
- Monitoring and supervision of project activities.

Done in Sokodé, March 22, 2023.

For the NGO CAV, the Coordinator



G-G D. Ousm

II – FINANCIAL REPORT

As part of this project, the NGO CAV mobilized a large grant from the COCH Family (\$37,000.00), Mr Sy. Ibrah (\$20) and an anonymous (\$25) through GlobalGiving.

This report is the financial report of the activities carried out within the framework of the implementation of this project. He understands :

- Funding received;
- The bank journal of the NGO and;
- Budget execution.

2.1 Funding received

The amount of the 1st tranche of the grant is 20,070,229 CFA francs, or **US \$33,339.25**.¹ This grant is distributed as follows:

- Photovoltaic drilling in Bowouda at a cost of **3,512,250 CFA francs, or US\$ 5,834** ;
- Human-powered drilling in Tchèkèlè at a cost of **3,512,250 CFA francs, or US\$ 5,834** ;
- Human-powered drilling at Alibi II at a cost of **3,512,250 CFA francs, or US\$ 5,834** ;
- Human drilling at Adam-kokoro for an amount of **3,512,250 CFA francs, or US\$ 5,834** ;
- The operating costs for the NGO CAV amount to **6,021,000 F CFA, or \$10,002 US** .

The financial flows of the financing are illustrated in the table below

¹ US\$ 1 = 602 CFA francs as of 01/26/2023



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BANK JOURNAL ECOBANK (MUCRESA) N°140108065002 2023

DATES	No. PARTS	DESIGNATIONS	STARTERS	EXITS	SALES
01/01/2023		Balance at 12/31/2022			4,024
01/26/2023	REF: M61INFT230300687 // C0030265276101	TRANSFER OF FUNDS – RECUS // C0030265276101 trf b/o GLOBALGIVING FOUNDATION INC for the Project: "Improving access to water for the communities of Bowouda, Tchèkèlè, Alibi II, Adam-kokoro and Kparatao in the Districts of Tchaoudjo and Tchamba"	20,070,229		20,074,253
		TOTAL	20,070,229	0	20,074,253

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2.2 The bank journal

The total amount of disbursements amounts to **CFA F 20,070,229, or US\$33,339.25** of which :

- The cost of financing the four (4) boreholes of **CFAF 14,049,000, or US\$ 23,337 ;**
- The operating expenses of the NGO CAV of **6,021,000 CFA francs, or US\$10,002 and;**
- The rest in the bank for an amount of **229 F CFA, or US\$0.380**

The financial flows of funding and disbursements are shown in the table below.



CLUB DES AMIS DU VILLAGE

BANK JOURNAL ECOBANK (MUCRESA) N°140108065002 2023

EXECUTION OF ACTIVITIES

DATES	No. PARTS	DESIGNATIONS	STARTERS	EXITS	SALES
01/01/2023		Balance at 12/31/2022			4,024
01/26/2023	REF: M61INFT230300687 // C0030265276101	TRANSFER OF FUNDS – RECUS // C0030265276101 trf b/o GLOBALGIVING FOUNDATION INC for the Project: "Improving access to water for the communities of Bowouda, Tchèkèlè, Alibi II, Adam-kokoro and Kparatao in the Districts of Tchaoudjo and Tchamba"	20,070,229		20,074,253
02/09/2023	REF: M72CQWL230400502	Withdrawal by cheque-PMT CHQ N° 8253412 FAV KPEG Adja, Accountant of the NGO CAV for the running costs of the NGO		6,021,000	14,053,253
02/13/2023	REF: M72CQWL230440510	Withdrawal by cheque-PMT CHQ N° 8253414 FAV DJI. Sad. Director of GOODLUCK for Drilling 2023 works		14,049,000	4,253
TOTAL			20,070,229	20,070,000	4,253

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2.3 Execution of the budget

The overall achievement rate of the funding received is **100%**. The budgetary assessment data are summarized in the table below.



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FINANCIAL REPORT OF THE DRILLING PROJECT 2023 / BUDGET EXECUTION

No.	DESIGNATION OF PROJECTS	TOTAL AMOUNT (CFA F)	RECEIVED TRANCHE 1	COMPLETION RATE (%)
1	School drilling with human motricity at the College of General Education of Alibi II	7,100,000	3,512,250	49
2	Community borehole with human motricity of Tchèkèlè - Peulh	7,100,000	3,512,250	49
3	Community drilling with human motricity of Adam-Kôkôro - Peulh	7,100,000	3,512,250	49
4	School borehole equipped with a water tower and a photovoltaic pump at Boounda high school.	9,355,000	3,512,250	49
5	Closure of the market gardening site of the Kparatao women's group	2,104,000	0	0

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6	Water extension at Tchavadi health center	5,540,020	0	0
PROJECT COST		38 299 020	14,049,000	37
Support for the operation of the NGO CAV (30% of the project cost)		11,489,706	6,021,000	52
GRAND TOTAL		49,788,726	20,070,000	40

For the NGO CAV, the Administrative and Financial Manager

KPEG. Adja

The Coordinator

G-G D. Ous



CLUB DES AMIS DU VILLAGE

APPENDICES: SOME PHOTOS OF THE ACTIVITIES CARRIED OUT

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Raising awareness of the Fulani community of Adam-Kôkôrô on February 10, 2023



Sensitization of the community of the village of Boounda on February 07, 2023 at the Lycée de Boounda at 9 a.m.



Sensitization of local and school authorities and students of the General Education College of Alibi II, February 08, 2023



Sensitization of health personnel and the management committee of the Tchavadi health center on February 07, 2023 at 3 p.m.



Geophysical study work for the search for groundwater before drilling





Drilling at Bowounda High School, Monday, February 20, 2023



Drilling in the community of Tchèkèlè, Monday, February 23, 2023



Drilling at the General Education College of Alibi II, Monday, February 22, 2023



Drilling at Adam-Kôkôrô on Thursday, March 02, 2023



Pumping session at Alibi II, March 12, 2023



Pumping session at Tchèkèlè, March 11, 2023