

ENGAGE YOUTH IN HIGH VALUE CROPS CULTIVATION (EYOVACU)

PROJECT DESCRIPTION:

Project Title: Engage Youth in High Value Crops Cultivation (EYOVACU)-Kigoma Region

Requesting body: Networking for Society Development Organization (NESODO) in cooperation with KickStart International Inc



Contact Person

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Project Summary

Among of the main challenges facing youth in Tanzania is unemployment caused by population increase hence accumulation of skilled and unskilled youth. Therefore, this project aims at increasing opportunities for youth access to implement self employment based on profit making through cultivation of high value crops by using irrigation technology and equipping 200 youth on moneymaker pumps to increase employment opportunities in Tanzania

The planned activities are as follows;

- Project planning and preparatory stage
- Conduct 5-days training for each month for five months and equipping of 200 youth on moneymaker pumps for cultivation of high value crops through irrigations hence increase employment opportunities.

The project will last for 9 months with a total of USD87461 to complete the whole project from begin to the end.

Project Background

Due to the slogan of our beloved president Dr. John Joseph Pombe Magufuli states that “hapa kazi tu” and the speech of our six president Samia Suluhu Hassan spoken that we have to create more taxpayers in the country, we as Tanzanians got moral of engaging in production works which by then help us to engage on self employment opportunities. This slogan has gone far by stimulating the sense of thinking that every youth can reach to his or her dream by starting from nothing to something or from little thing to everything hence engaging into industrialization economy. As now our country is in among of middle income countries, president as an institution had already gives directives for all district in the country to make sure 10 percent of revenue correction are using by youth, women and disabled in the ration of 4%,4%,2%. This mean that youth are now having the opportunity of engaging themselves in entrepreneur activities by using this capital to reach their dreams as well as employing themselves. Agriculture is among of the sector where youth can do their best to engage in self employment and this is why we as NESODO as local registered non government organization in corroboration with KickStart International Inc as International non government organization have observed to find the way of cooperate with donors to help youth engage in cultivation of high value crops through irrigation technology.

Despite the above government efforts in making sure that there is a capital for youth, still some of them are only brimming and staying on groups talking and

playing nonsense without taking action to these opportunities. We NESODO and Kickstart International in corroboration with donors have observed this problem and then wants to be part of problem solver. The problem of unemployment has already cause others problems such as drug abuse, raping, sexual harassment, prostitution, teenage pregnancies and failure to implement contraception. So, through solving unemployment through implementation of cultivating high value crops by using irrigation technology which will then help youth to cultivate throughout the year, we will solve a lot of other problems. NESODO in corroboration with Kickstart International have planned to conduct this pilot project to 200 youth so that through them we can experience the difference, then implement the project at large.

Those youths who come from the poorest families and those who are less educated, have the least access to employment opportunities. The sustainable development goal number one in UN 2030 SUSTAINABLE DEVELOPMENT PLAN is to end poverty in all its forms everywhere. In its description 1.1 says that “By 2030 eradicate extreme poverty for all people everywhere, currently measured as people living on less than \$1.25 a day” we hope through the implementation of this project will lead to 200 youth to increase their daily income hence meet the UN development plan.

Even in its 1.4. description By 2030 ensure that all men and women in particular the poor and the vulnerable have equal rights to economic resources as well as access to basic services ownership and control over land and others forms of property, inheritance natural resources, appropriate new technology and financial services, including microfinance” it aim at increasing equality in economic status where by the government of Tanzania has already implement to its level best to help youth to reach this development plan but the problem is still to youth due to lack of focusing which lead them to fill inferior on their own. Through the implementation of this project we will manage 200 youth to overcome such problem through engaging them in cultivation of high value crops through irrigation technology.

“We are determined to mobilize the means required to implement this Agenda through a revitalized Global Partnership for Sustainable Development based on a spirit of strengthened global solidarity, focused in particular on the needs of

the poorest and most vulnerable and with the participation of all countries, all stakeholders and all people.

The interlinkages and integrated nature of the Sustainable Development Goals are of crucial importance in ensuring that the purpose of the new Agenda is realized. If we realize our ambitions across the full extent of the Agenda, the lives of all will be profoundly improved and our world will be transformed for the better”

Due to the above partnership directives from UN 2030 SUSTAINABLE DEVELOPMENT PLAN, NESODO in corroboration with KickStart International Inc have prepared this project to find donors who will partners with us by donating fund of USD87461 and making monitoring of this project. We believe through the implementation of this project; we will reduce unemployment rate in Uvinza district and hence keep implementing in Tanzania main land to reduce unemployment problem through participation of youth in agricultural sector in the country.

NESODO still believe that through your donation whether less or much as possible, you can help the community to walk on 2030 UN SUSTAINABLE DEVELOPMENT PLAN, NESODO Mission statement and Kickstart International Mission hence contribute to the development of agricultural sector in Tanzania main land. Not only that but also you will walk on the sense of implementing the second sustainable development goal of UN which state that “End hunger, achieve food security and improved nutrition and promote sustainable agriculture”

Project Goal and Objectives

Goal:

To end poverty in all its forms everywhere

The main objective:

Reduced unemployment rate in the community.

Specific Project Objective

- ↪ Improved Profit making activities for youth through engaging 200 youth in cultivation of high value crops in Nguruka, Uvinza district in Kigoma region.
- ↪ Raising awareness of youth access sustainable agricultural and food security hence increase level of production as well as quality products.
- ↪ Empowering/awakening youth to own and manage the environmental resources sustainably using their indigenous knowledge and incorporating science and technology where necessary.

Project Outcome

Increased profit making activities access to improved agricultural activities through irrigation technology in Nguruka, Uvinza district in Kigoma Tanzania starting soon after obtaining fund.

Project Activities

- ↪ Project planning and preparatory stage

The project manager in collaboration with district agricultural officer will pay a visit to the areas of project implementation while meeting with youth and wards' government leaders for arranging project interventions, implementation, monitoring and evaluation.

- ↪ 5-days training for each month for five months and equipping of 200 youth on moneymaker pumps for cultivation of high value crops through irrigations hence increase employment opportunities.

The training will be conducted as per national entrepreneurs' guidelines and agricultural sector guidelines under facilitation of district agricultural staff in collaboration with local motivational spikers and agricultural experts from Kickstart International Inc. Moreover, the trained youth will be equipped moneymaker pumps.

Project Methodology

The project will observe district agricultural staff with experienced and trained motivation speaker and agricultural experts facilitating the training and hence, benefiting the community members.

Managing Director will supervise both administrative and managerial issues in close cooperation with district agricultural staff to ensure smooth project implementation.

Project Manager who is NESODO Program Manager will pay regular visits in the project areas with 2 missions; one at the beginning of the project and other before project completion. During the mission he will assess the situation, quality of work and provide further instruction. He will be close with Managing Director. The trainings will be implemented in Nguruka, Uvinza district in Kigoma Tanzania starting soon after obtaining fund.

Project Target Beneficiaries

The direct beneficiaries are 200 youth who are living in Uvinza District and implement profit making activities through irrigation services for community.

Indirect beneficiaries are 400 dependents who depend on these youth engaged themselves in cultivation of high value crops through irrigation technology.

Monitoring and Evaluation

Monitoring

To ensure smooth achievement of planned activities and results, the project officer will pay regular visits at the areas of the project implementation. The expected results will be measure through the following indicators; number of trained youths, number of distributed moneymaker pumps and number of dependents supported by those youths.

The indicators will be confirmed through signed training participants' attendance sheet, NESODO's store ledger book, training reports, quarterly and annual activity progress reports, project completion report, monitoring and evaluation report and final report.

The above information will be collected through individual and focus groups' interviews and questionnaires on monthly, quarterly and annually basis.

Evaluation

Final evaluation will be conducted in participatory way allowing all stakeholders including beneficiaries and donor to review and evaluate the project achievement and impact on targeted population.

Sustainability

The project involved youths in the project planning and it will engage them during the project implementation through training facilitation by providing their skills and experiences. Moreover, they will participate in the training leadership through elected leaders and will engage in monitoring and evaluation through their representatives. All these indicate the sense of ownership of the project for its sustainability.

Furthermore, the gained skills and knowledge will be passed over from one generation to another in local areas for ensuring the project sustainability.

ORGANIZATION INFORMATION

Back ground

NETWORKING FOR SOCIETY DEVELOPMENT ORGANIZATION (NESODO) is a Non Government Organization (NGO) headquartered in Mwanza and work as a non profitable organization. Because the Organization has registered to operate national, we support around all Tanzania mainland. **Networking for Society Development Organization (NESODO)** has applied its in-depth domain of volunteers to deliver different solutions according to our objectives like Empowering/awakening the communities to own and manage the environmental resources sustainably using their indigenous knowledge and incorporating science and technology where necessary, Promote and advocate for the full realization of the rights and wellbeing of all peer in Tanzania, Raising awareness of good moral in the Society of Tanzania to increase level of respecting each other, Raising awareness of farmers access sustainable agricultural and food security hence increase level of production as well as quality products, Promote national and international, multi-stakeholder collaboration and actions for rare diseases, Promote conducive teaching and learning activities in Education / Capacity Development.

Built on fruitful more than two years of volunteering, **Networking for Society Development Organization (NESODO)** is also non profitable organization. We are a society oriented networking to support as much as we can. Vulnerable, marginalized, voiceless, underprivileged or disadvantaged group" shall include: Youth, Women, Children and Fathers. (No any disabled people are not part of the those mentioned groups, this means we even deals with disables)

The head office is at:

Unguja Street, nearby Mlango mmoja Marketat,

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Vision:

Society that accesses quality health, education, good moral, peer rights, better environment and sustainable agriculture.

Mission:

To help people help themselves we seek to restore the dignity and quality of life for people affected by diseases, poverty, abuse and unemployment by eliminating barriers to success through innovative education, environment and health protection, entrepreneurial development, teaching good moral, sustainable agricultural and community-driven aid through front line work, prevention and advocacy, being a facilitator and enabler, galvanizing people and resources in Tanzania.

Specific Objectives:

1. Empowering/awakening the communities to own and manage the environmental resources sustainably using their indigenous knowledge and incorporating science and technology where necessary.
2. Promote and advocate for the full realization of the rights and wellbeing of all peer in Tanzania.

3. Raising awareness of good moral in the Society of Tanzania to increase level of respecting each other.
4. Raising awareness of farmers access sustainable agricultural and food security hence increase level of production as well as quality products.
5. Promote national and international, multi-stakeholder collaboration and actions for rare diseases.
6. Promote conducive teaching and learning activities in Education / Capacity Development.

Achievements:



YOUTH IN SELLS POINT FOR PREPARATION OF MARKET



YOUTH IN HIS FARM FOR HALVESTTING



YOUTH IN SELLS POINT FOR PREPARATION OF MARKET



ORGANIZATION NAME: NETWORKING FOR SOCIETY DEVELOPMENT ORGANIZATION (NESODO)

PROJECT NAME: ENGAGE YOUTH IN HIGH VALUE CROPS CULTIVATION

DISTRICT NAME: NGURUKA, UVINZA DISTRICT IN KIGOMA REGION.

TITLE: PROPOSED BUDGET

EXCHANGE RATE: 1USD (\$) EQUIVALENTS TO 2315TZS						
Description						
1.0	Salaries	Unit	Number	Unit Cost	Months	Total
1.1	Program Manager (Top up)	Month	1	2,000.00	9	\$ 18,000.00
1.2	Accountant (Top up)	Month	1	199.00	9	\$ 1,791.00
1.3	Monitoring & Evaluation officer (Top up)	Month	1	147.00	9	\$ 1,323.00
1.4	Field Staff (Top up)	Month	1	147.00	9	\$ 1,323.00
1.5	Executive Director 50% of working days	Month	1	203.00	9	\$ 1,827.00
1.6	Social Security Fund contribution 20%	Month	1	164.00	9	\$ 1,476.00
	Total Salaries					\$ 25,740.00
2.0	Office expenses					
2.1	Office stationaries: (170 x 9 months)	Month	1	170.00	9	\$ 1,530.00
2.2	Water for office use: (5 x 9 months)	Buckets	1	5.00	9	\$ 45.00
2.3	Electricity charges (13 x 9)	Month	1	13.00	9	\$ 117.00
2.4	Internet services (190 x 9 months)	Months	1	190.00	9	\$ 1,710.00
2.5	Communication/ Air time (8 staff x 86 x 9 months)	Month	1	86.00	9	\$ 774.00
2.6	Office maintenance/ painting and repair: 778 x 2	Lumpsum	1	778.00	9	\$ 7,002.00
2.7	Withholding TAX (31 x 9 months)	Months	1	31.00	9	\$ 279.00
2.8	Office tea (2 x 10 x 9 months)		1	20.00	9	\$ 180.00
3	Total Office Expenses					\$ 11,637.00
3.0	Travel (Monitoring)					
3.0.2	Project Expansion (additional of 5 places) introduction at district level and introducing at ward level including group identification					
3.0.3	Perdiem for NESODO staff 2 (2 x 30 x 5 wards) during project introduction in new places	Day	1	60.00	5	\$ 300.00
	Fare for ward and village government leaders and group leaders in new wards (80 x 13)	Day	1	13.00	80	\$ 1,040.00
3.1	Sub total					\$ 1,340.00
3.1.1	Conduct 4 days capacity building and msg discussion skills and tactics to 15 volunteers in new 5 places					
3.1.2	Fare for 2 NESODO staff, 1 DNuO, 1 CDO and 15 volunteers (19 x 246 x 4days)	Days	1	246.00	4	\$ 984.00
3.1.3	Meals for 15 volunteers (15 x 3 x 4 days)	Days	1	45.00	4	\$ 180.00
	Per diem for 2 NESODO staff and 1 DNuO and 1 CDO : (4 pp x 31 x 4)	Days	1	124.00	4	\$ 496.00
3.2	Sub Total					\$ 1,660.00

3.2.1	Conduct support group for youth (cultivating along water bodies, water bodies conservations, halvesting, marketing capacity building and message discussion in new places)						
	Fare for 1 volunteer; (1 x 2/ round trip x 39 groups x 9 month)	R/trip	1	78.00	9	\$	702.00
3.3	Sub-total						\$ 702.00
3.3.1	Participate in quarterly District Agriculture and Environment steering committee, Agriculture and Environment Budget, etc						
3.3.2	Fare to attend meetings , (2 x 15 x 4)	R/trip	1	30.00	4		120
	Perdiem for NESODO staff : NESODO staff 2 x 31 x 4)	Day	1	62.00	4		248
3.4	Sub Total						368
3.4.1	Participate in Agriculture and Environment meetings (Zonal review meetings, workshop on new Agriculture and Environment steering committee)						
3.4.2	Fare to attend meetings 1 NESODO staff (50 x 3) Round trip	Day	1	50.00	3	\$	150.00
	Perdiem for 1 NESODO staff (35 x 5 x 3)	Day	1	175.00	3	\$	525.00
3.5	Sub total						\$ 675.00
3.5.1	Participate in various events/ meetings.						
3.5.2	Fare for 3 NESODO staff to participate different events/ meetings (NESODO staffs 3 x 13 x 13 days	R/trip	1	39.00	13	\$	507.00
	Perdiem for NESODO staff : NESODO staff 3 x 22 x 13 days)	Days	1	66.00	13	\$	858.00
3.6	Sub Total						\$ 1,365.00
3.6.1	Organize and Conduct 06 Community Irrigation mobilization events at village or ward level where there are mature support groups in all wards.						
3.6.2	Hire public addressing system: 1 PAS x 69 x 6 days	Day	1	69.00	6	\$	414.00
3.6.3	Fare for volunteer 15 x 7 x 6 days	Day	1	105.00	6	\$	630.00
3.6.4	Fare for NESODO staff 3 x 13 x 6 day	R/trip	1	39.00	6	\$	234.00
	Perdiem for NESODO staff : NESODO staff 3 x 31 x 6 days)	Days	1	93.00	6	\$	558.00
3.7	Sub Total						\$ 1,836.00
3.7.1	Ensure completeness and quality of data including verifying data and that CSO volunteers work according to their job descriptions.						
3.7.2	Fare for NESODO staff 2 x 13 x 9 days/ month	R/trip	1	26.00	9	\$	234.00
	Per diem for NESODO staff : 2 x 31 x 9 days/ months	Day	1	62.00	9	\$	558.00
	Sub Total						\$ 792.00
4	Total Travel Expenses						\$ 8,738.00
4.1	Other program expenses						
	Pay NESODO volunteers 15 monthly allowances x 17 x 9 months	Month	1	255.00	9	\$	2,295.00
4.2	Sub Total						\$ 2,295.00
4.2.1	Conduct monthly and experience sharing meetings with (39 volunteers, group and religion leaders, 10 WEOs, 10 Councilors, 15 VEOs and 15 chairpersons)						
4.2.2	Fare and meal for volunteer monthly meetings (15 participants and 3 NESODO staff (18 x 16 x 1 day)	Day	1	288.00	8	\$	2,304.00
4.2.3	Fare and meal for experience sharing meeting with gov. leaders and volunteers(89 x 3 x 2 day	Day	1	267.00	2	\$	534.00

	Per diem for 3 NESODO staff to attend volunteer meetings and experience sharing meetings (3 x 33 x 10)	Day	1	99.00	10	\$	990.00
	Sub total					\$	3,828.00
	Total Other Program Expenses					\$	6,123.00
	Total Office and Administrative Expenses					\$	52,238.00

S/n	Activities Details	Unit	Unit	Quantity	Total	Total
1.0	Project planning and preparatory stage					
1.1	Fare for 1 project manager and 1 district @ \$25	R/trip	50	1	50	\$ 50.00
1.2	Tea for project manager 1 and district Agricultural officer 1 @ \$ 2	Day	4	1	4	\$ 4.00
1.3	Lunch for project manager 1 and district Agricultural officer @ \$ 4	Day	8	1	8	\$ 8.00
1.4	Drinking water for project manager 1 and district Agricultural officer 1 @ \$ 0.5	Day	1	1	1	\$ 1.00
1.5	Procure Note books	Pc	0.5	2	1	\$ 1.00
1.6	Procure ball pens	Pc	0.50	2	1	\$ 1.00
	Sub-total for Activity 1				65	\$ 65.00
2.0	Conduct 5-day training for each month for 5 months and equipping of Moneymaker pumps to 200 youth in Nguruka, Uvinza District in Kigoma region					
2.1	Hire training hall 5 days @ \$173 x 5 months	Day	173	25		\$ 4,325.00
2.2	Chief facilitator 1 @ \$ 48 x 5 days x 5 months	Day	48	25		\$ 1,200.00
2.3	Assistant facilitators 2 @ \$ 24 x 5 days x 5 months	Day	48	25		\$ 1,200.00
2.4	Organizers 2 @ 24 x 5 days x 5 months	Day	48	25		\$ 1,200.00
2.5	Fare for 200 participants @ \$ 3 x 5 days	Day	600	5		\$ 3,000.00
2.6	Tea for 200 participants @ \$ 2 x 5 days	Day	400	5		\$ 2,000.00
2.7	Lunch for 200 participants @ \$ 4 x 5 days	Day	800	5		\$ 4,000.00
2.8	Drinking water for 200 participants @ \$ 0.5 x 5 days	Day	100	5		\$ 500.00
2.9	Hire flip chart stand and Projector	Day	35	25		\$ 875.00
2.10	Procure flip chart	Bundle	5	25		\$ 125.00
2.11	Procre marker pens	Box	5	25		\$ 125.00
2.12	Procure note books	Pc	0.5	200		\$ 100.00
2.13	Procure ball pens	Box	5	25		\$ 125.00
2.14	Procure Money maker pumps for 200 youths	Pc	156	100		\$ 15,600.00
	Sub-total Activity 2				-	\$ 34,375.00
3.0	Monitoring and evaluation					
3.1	Fare for project manager 1 and M&E Officer @ \$ 25 x 9 days	Day	50	9		\$ 450.00
3.2	Tea for project manager 1 and M&E officer 1 @ \$ 2 x 9 days	Day	4	9		\$ 36.00

3.3	Lunch for project manager 1 and M&E officer 1 \$ 4 x 9 days	Day	8	9		\$	72.00
3.4	Accommodation for project manager 1 and M&E officer 1 @ \$ 9 x 9 days	Day	18	9		\$	162.00
3.5	Photocopying questionnaires 400 each 3 pages @ \$ 0.04	Page	1200	0.04		\$	48.00
3.6	Procure duplicating paper	Ream	4	3		\$	12.00
3.7	Procure note books	Pc	0.5	6		\$	3.26
	Sub-total Activity 3					-	\$ 783.26
	Total community based program Expenses					65	\$ 35,223.26

	Total Office and Administrative Expenses					\$	52,238.00
	Total community based program Expenses					\$	35,223.00
	TOTAL BUDGET					\$	87,461.00