

The logo for PSI, featuring the letters 'PSI' in a bold, green, sans-serif font. The letters are slightly shadowed to the right, giving a 3D effect. The logo is set against a white background.

**PSI PROJECTS, PSI MOLEKANE and
CHAMPAGNE VALLEY TRUST**

AGM

Doran Family Vineyards, Voor-Paardeberg

9am 26 March 2025

AGENDA

PSI Projects

9.00 am Welcome Coffee, Tea and Registration, Introductions

9.30 am: REPORTS

10.30am TEA

11.00 am FINANCES

12 noon Think Tank Session

1pm Lunch

1.30pm Think Tank Session (continued)

2.00pm Think Tank Session (Cont)

2.30pm Risks

3.00pm Way Forward and Election of Subcommittees and Board Members

3.30pm Summary and Close

Comfort Details

- Tea, Coffee, Water, Lemonade all day
- 2 BREAKS ...Tea at 10.30 am, Lunch at 12.30 pm ...
- Washrooms/Loos

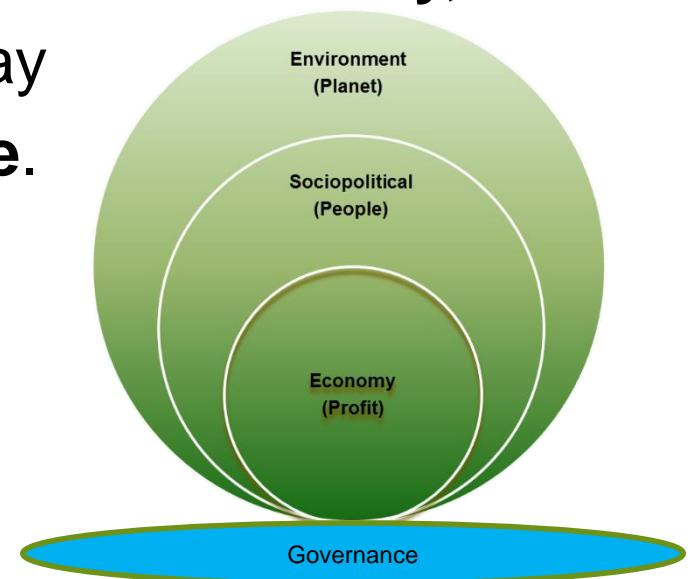
HISTORYWhy are we here??

- Equine Vet in USA, UK and then back to SA ...married Julian Johnsen.... farmer with a small vineyard, scaling up to own Bowwood and engage UK partners to develop neighbouring Vondeling, eventually 4 farms in partnership producing 600 000 bottles of wine annually and more recently 100 000 almond trees ...
- Children arrived 1997focus switched to family and home, plus a planet for their future
- Moved to Paardeberg 2000 ...Active Conservancy, Cape Lion Project
- Paardeberg Sustainability Initiative, now PSI Projects, established in 2006 after Al Gore's "Inconvenient Truth" and invitation to host a gathering to address Climate Change
- Useful NQF Level 5 Goldfields course through Rhodes Univ enabled transition into service on various community platforms, non-profits and school boards, facilitating fundraising and collaborative projects in the environmental arena
- Biggest to date was the R19,5M PSI NatReM Project... co-funded by Govt, Pioneer Foods, Mutual Insurance and Farmers ...successfully created 66 jobs and 14 micro-enterprises. Corruption scuppered progress!!
- Purpose of today is to present activities and financials over past 3 years, and to decide a path forwards



PSI ProjectsVision

- to create a successful model of **sustainable development**,
- promoted by **profitable enterprises** and **non-profitable projects**,
- co-operating in a **partnership** that oversees responsible management of natural resources and **biodiversity**,
- addressing **poverty** and social decay
- all in a context of **good governance**.



Paardeberg

**Fire Protection
Association**

072 585 7634

pfpa@telkomsa.net

- **Conceived in 1998**
- **Picked up by PSI in 2008**
- **Established 2010**
- **Major Fire 2011**
- **“Fire to Flower” project 2011-2015**
- **Amalgamated with Winelands / GCFPA in 2014**
- **Exemption from Firebreaks on Paardeberg in 2023**
- **Major fire over New Year 2024**
- **Ongoing project ... funds needed to establish strategic firebreaks, for alien vegetation management , servicing access roads, education!**

PSI

PAARDEBERG SUSTAINABILITY INITIATIVE



ACTIVE PROJECTS

- **1.1 PC Paardeberg Conservancy**

- Botanical Survey 2011
- Ornithological Survey 2012
- Entomological Survey 2013 and 2025
- Large Fauna Survey 2023-4

- Over 1000 plant species identified in “Fire to Flower” project. funded by Vondeling for a coffee table book
- 33 parasitoid species noted in Paardeberg limited natural area in collaboration with Dept of Entomology of University of Stellenbosch. (172 species in total for 8 farms) ;
- Over 186 bird species identified in visits and through Bird-ringing with BDI Institute affiliated to Dept of Zoology at UCT
- 31 large fauna species captured on camera traps, collaborating with the Landmark Foundation



ACTIVE PROJECTS

1.2 PFPA Paardeberg Fire Project

2024 Fire Debrief

1.3 PWFT Paardeberg Wildfire Training

Ongoing

1.4 PAM Paardeberg Alien Management ongoing

1.5 PE Paardeberg Erosion Project ongoing

1.6 PEAR Paardeberg Environmental Awareness and Response in
2024/25:

1. Graaffwater feedlot ..PPP
2. Solar Farms ...support
3. Rave ... assist with objections
4. New International Airport for
Cape Town PPP
5. Farmers Days

1.7 LEGACY PROJECT Greytown

1.8 ECD PROJECT KZN ... Salt Rock



AGENDA

PSI Projects FARMERS DAY, Thursday 20 March 2025 at PMR, Paarl

9.00 am Welcome Coffee, Tea and Registration

9.30 am: Bridget Johnsen, PSI Projects:

PSI AGM : Summary of activities, resolutions and annual financial report 2023-2024.

10h00: Shelly Fuller, WWF:

Growing the Climate Resilience through the Biodiversity Economy

10h30: TEA BREAK and DISCUSSION

11h00: Derril Daniels, Dept of Water and Sanitation:

Farm Water Use, Registration and Billing

11h30: John Smit, BDP Law:

Veld/Wildland Fires ...Statutory Regulation and Insurance Cover

12h00: Andrew Taylor, CAE(Cape Advanced Engineering): Developer and Operator of Southern African bio-gas plants.

The case for bio-gas in renewable energy production, responsible waste management, efficient water reclamation & sustainable food production.

12h30: LUNCH and DISCUSSION

13h30: Deon Cloete, PHS Consulting:

A new international airport for Cape Town at Fisantekraal....Potential impacts for Paardeberg farmers and conservation areas.

14h00: Thanks and Closing remarks

14h30pm: VISIT TO UILENKRAAL (Own Transport)

ACTIVE PROJECTS

1.9 Paardeberg Tourism



1. Farmers Days
2. Music Concerts (La Rochelle)
3. Hiking and E-biking ...celebrating Paardeberg Fynbos
4. Faith In Action ... St Clement Church built by Vondeling and monthly church/weekly Wed workers service established credit to Julian
5. Birding for Twitchers and Birdringers...in partnership with Vondeling, and BDI (UCT) with birdhide and accommodation

ACTIVE PROJECTS

1.10 Botanical Surveys

- With CREW (Custodians of Endangered Wildflowers) Volunteers through SANBI



Partners



environmental affairs

Department:
Environmental Affairs
REPUBLIC OF SOUTH AFRICA



MUTUAL & FEDERAL
PROTECTING WHAT'S IMPORTANT TO YOU. SINCE 1831



Greater Cederberg
Fire Protection Association



VONDELING



FUNDING STRATEGY AND COVID

- Paardeberg Sustainability initiative was established in 2006 as a Voluntary Association in response to Al Gore's "An Inconvenient Truth"
- PSI then registered as a NPC and PBO with Section 18A status in 2011 ...501(c)3 equivalent
- Joined Global Giving in 2019
- PSI rebranded in 2020 as PSI PROJECTS
- PSI approached by Champagne Valley Trust, Kwethu, Epworth to assist in organisational development, governance and fundraising
- COVID presented opportunity to develop partnerships, to plan implementation ...LEGACY Project
- Collaborative efforts have strengthened our funding streams significantly



Project Report

	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sept-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	TOTAL
Choir Legacy Project	- 4 507,67	- 3 558,31	- 35 045,10	1 928,13	- 20 531,19	- 10 056,09	- 16 396,00	89 123,27	0,01	39 042,94	23 211,85	- 23 211,84	40 000,00
Income	-	2 239,19	-	1 928,13	-	782,28	-	97 333,64	5 151,33	44 897,40	24 836,85	5 724,98	182 893,80
Expenses	- 4 507,67	- 5 797,50	- 35 045,10	-	- 20 531,19	- 10 838,37	- 16 396,00	- 8 210,37	- 5 151,32	- 5 854,46	- 1 625,00	- 28 936,82	- 142 893,80
PSI General	- 21 536,31	25 945,75	- 27 397,18	12 880,81	- 30 362,74	33 401,65	- 10 718,99	15 558,39	8 229,08	- 7 430,96	23 493,71	- 14 941,83	7 121,38
Income	3 311,00	43 015,03	2 860,00	19 291,86	2 460,00	53 964,15	6 591,00	39 809,95	18 921,16	15 038,08	46 645,11	600,00	252 507,34
Expenses	- 24 847,31	- 17 069,28	- 30 257,18	- 6 411,05	- 32 822,74	- 20 562,50	- 17 309,99	- 24 251,56	- 10 692,08	- 22 469,04	- 23 151,40	- 15 541,83	- 245 385,96
YWOW	-	1 353,05	- 1 353,06	1 295,39	- 1 295,39	653,44	- 653,44	-	567,71	- 567,72	919,86	- 919,86	0,02
Income	-	1 353,05	-	1 295,39	-	653,44	-	842,56	567,71	368,28	919,86	-	6 000,29
Expenses	-	-	1 353,06	-	1 295,39	-	653,44	- 842,56	-	936,00	-	919,86	- 6 000,31
Conservation	-	-	-	-	-	60 000,00	-	56 000,00	-	58 250,00	-	-	139 778,60
Income	-	-	-	-	-	60 000,00	-	-	-	-	-	-	60 000,00
Expenses	-	-	-	-	-	-	-	-	-	-	-	-	-
JLMT	-	-	-	-	-	-	-	-	-	40 000,00	21 565,11	- 21 565,11	40 000,00
Income	-	-	-	-	-	14 333,29	-	-	-	-	21 565,11	-	35 898,40
Expenses	-	-	-	-	-	14 333,29	-	-	-	40 000,00	-	- 21 565,11	- 75 898,40
EDC KZN	-	-	-	676,01	- 676,01	-	-	-	-	-	735,62	- 735,63	0,01
Income	-	-	-	676,01	-	-	-	-	-	-	735,62	-	1 411,63
Expenses	-	-	-	-	676,01	-	-	-	-	-	-	- 735,63	- 1 411,64
Regen Agri	- 1 304,35	-	-	-	- 2 084,35	- 3 600,00	-	-	-	-	-	-	- 6 988,70
Income	-	-	-	-	-	-	-	-	-	-	-	-	-
Expenses	- 1 304,35	-	-	-	- 2 084,35	- 3 600,00	-	-	-	-	-	-	- 6 988,70
Scholarship	- 3 819,52	-	12,99	-	-	1 809,18	- 4 551,83	24 008,70	-	-	-	-	13 815,18
Income	-	-	-	-	-	-	-	239 411,70	-	-	-	-	239 411,70
Expenses	- 3 819,52	-	12,99	-	-	1 809,18	- 4 551,83	- 215 403,00	-	-	-	-	- 225 596,52
ST CLEMENT	-	-	-	-	-	4 030,00	-	-	450,00	1 600,00	-	-	5 180,00
Income	-	-	-	-	-	4 030,00	-	-	-	1 600,00	-	-	5 630,00
Expenses	-	-	-	-	-	-	-	-	450,00	-	-	-	450,00
TOTAL	- 31 167,85	13 045,49	- 108 641,93	16 780,34	- 54 949,68	82 619,82	- 32 320,26	72 690,36	- 49 903,20	- 37 355,74	69 926,15	- 61 374,27	- 120 650,77
Income	3 311,00	46 607,27	2 860,00	23 191,39	2 460,00	133 763,16	6 591,00	377 397,85	24 640,20	61 903,76	94 702,55	6 324,98	783 753,16
Expenses	- 34 478,85	- 33 561,78	- 111 501,93	- 6 411,05	- 57 409,68	- 51 143,34	- 38 911,26	- 304 707,49	- 74 543,40	- 99 259,50	- 24 776,40	- 67 699,25	- 904 403,93

TESF PROJECT 2021-2023

Transforming Education for Sustainable Futures

- 5M Pound UKRI-funded project out of University of Bristol
- 4 countries.,, India, Rwanda, Somaliland (Somalia) & RSA
- Overseen by Rhodes University in South Africa
- PSI implemented 2 projects:

1. In partnership with Univ of Johannesburg
School Principals as Conduits for Sustainable Livelihoods in Agricultural Communities in Rural South Africa

2. In partnership with INR (Institute of Natural Resources) associated with University of KwazuluNatal

Agriculture, Arts and Livelihoods: investigating integrated school learning approaches for improved educational and livelihood outcomes





2024 FIRE and FLOODS, now ALIENS



Organisational Development and the Future of PSI



- Conservation and running costs currently covered through Global Giving
- Continued Implementation of Legacy Project with CVT Funding needed ... PSI Molekane
- CVT Scholarships ...offering of a model of a school to corporate donors that better meets their ESG and CSR portfolios
- Conservancy inactive

Thank you

