

**WVS Training and Camp: April 25 - May 14th 2022****First 2 weeks: 2 vets and 1 Vet Assistant from WVS****will run the training for 6 Vets and 2 Vet Assistants: 98 dogs sterilized****1 week sterilization camp post training. Goal 202 Dogs**

Budget		
<b>Injectables</b>	Item	Cost for 300
1	Xylazine	\$91
2	Butorphanol	\$344
3	Lignocaine	\$7
4	Propofol	\$201
5	Diazepam	\$29
6	Meloxicam	\$6
7	Tramadol	\$51
8	Amoxicillin	\$185
9	Ivermectin	\$9
10	Normal saline	\$55
12	Adrenaline	\$3
13	Atropine	\$1
14	Rabies Vaccine	\$138
<b>Gloves</b>		
17	Unsterile gloves Size M	\$33
18	Gloves Size 6	\$106
19	Gloves Size 6.5	\$106
20	Gloves Size 7	\$106
21	Gloves Size 7.5	\$106
<b>Needles and syringes</b>		
22	Eyed needles dogs	\$43
23	Needle 22 Gauge	\$14
24	Needle 24 Gauge	\$5
25	Syringe 3 ml	\$18

26	Syringe 5 ml	\$12
27	Infusion sets	\$19
28	IV Catheters 22 G	\$9
29	IV Catheters 24 G	\$6
30	Butterfly Scalp 22G	\$8
<b>Suture material</b>		
31	PGA 150 cm 1-0	\$134
32	PGA 150 cm 2-0	\$69
33	Catgut 1-0	\$104
	Catgut 1-1	\$331
34	Catgut 1	\$994
35	PDS 3-0 round bodied needle	\$10
<b>Materials</b>		
36	Bp blades	\$13
37	Thermometers	\$14
38	Gauze	\$42
39	Cotton roll	\$20
40	Micropore tape	\$46
41	Surgeon Caps	\$9
42	Surgeon Masks	\$23
43	Sterile water	\$129
44	Savlon	\$17
45	Spirit	\$73
46	Betadine Scrub	\$16
47	Kennel wash	\$237
49	Stethoscopes	\$94
50	Shavers	\$8
51	Muzzle rope	\$3
52	Kidney trays	\$14
53	AMBU bags	\$33
<b>Additional Items</b>		

54	Cauterizer	\$5
55	Shaving blades	\$2
56	Envurol	\$82
57	12 window drapes.	\$14
58	12 surgical drapes	\$14
59	Food for Dogs	\$630
60	Fuel for catching	\$395
61	Food for WVS, Trainees and Staff	\$203
62	Cook	\$58
63	Hotel for 6 people	\$1,286
<b>Total</b>		<b>\$6,833</b>