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| **EKUNGURI CAMPAIGN-KATAKWI** | | | | | |
| **BUDGET TO PLANT 10000 SHEANUT TREES IN 2022**  **ALL FIGURES IN UGX** | | | | | |
|  |  |  |  |  |  |
| **S/N** | **ITEM** | **QTTY** | **FREQUENCY** | **UNIT COST** | **TOTAL COST** |
| 1 | Sheanut seedlings | 5000 | 1 | 5,000 | 25,000,000 |
| 2 | Basins of Sheanut seeds for Nursery establishment | 40 | 1 | 40,000 | 1,600,000 |
| 3 | Weekly Radio Talkshows on Environment protection and conservation | 12 | 4 | 500,000 | 24,000,000 |
| 4 | Monthly Community Dialogues | 1 | 12 | 100,000 | 1,200,000 |
| **TOTAL COST (In Uganda Shillings)** | | | | | **UGX 51,800,000** |