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| **EKUNGURI CAMPAIGN-KATAKWI** |
| **BUDGET TO PLANT 10000 SHEANUT TREES IN 2022****ALL FIGURES IN UGX** |
|   |   |   |   |   |   |
| **S/N** | **ITEM** | **QTTY** | **FREQUENCY** | **UNIT COST** | **TOTAL COST** |
| 1 | Sheanut seedlings | 5000 | 1 |  5,000  |  25,000,000  |
| 2 | Basins of Sheanut seeds for Nursery establishment | 40 | 1 |  40,000  |  1,600,000  |
| 3 | Weekly Radio Talkshows on Environment protection and conservation | 12 | 4 |  500,000  |  24,000,000  |
| 4 | Monthly Community Dialogues | 1 | 12 |  100,000  |  1,200,000  |
| **TOTAL COST (In Uganda Shillings)** |  **UGX 51,800,000**  |