

TOTAL BUDGET 2024:

Residence Hermano Policarpo del IESPP "MEO" Yurimaguas				
N°	CONCEPT FOR 30 STUDENTS			Expense for nine and a half months
1	Dining for 30 students (boarders)			12.633,46 \$ / 11.640 €
2	Payment of a kitchen assistant			2.083,92 \$ / 1.920 €
3	Purchase of a desktop computer			2.083,92 \$ / 1.920 €
4	Acquisition of two laptops (mobile computers)			1.042 \$ / 960 €
5	Payment of basic services. Water, electricity, Internet			1.823,50 \$ / 1.680 €
6	Fuel purchase			1.302,41\$ / 1.200 €
7	Maintenance and improvement of the Residence (cleaning supplies, repairs...)			1.302,41\$ / 1.200 €
8	Unexpected expenses. Medication...			520,93 \$ / 480 €
Total				21.879,39 \$ / 20.160 €

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Hno. Mariano Soria P.
Responsable de la Residencia
Hno. Policarpo IESPP "MEO"