

Kranti 2013 Expenses

Expense category	Details of Expense Items	Total Costs
Activities	Education (School + Open Schooling fees)	2,133
	Group/Individual Tutoring Classes	4,416
	Extracurricular Classes	4,500
	Social Justice Curriculum	4,929
	Medical + Toiletries	2,948
	Therapists + Mental Health Costs	2,883
	Trainings for Revolutionaries (PWESCR, CREA, etc.)	1,310
	Annual SJC Trip	2,591
Total activities costs		25,710
Staffing Expenses	3 full-time staff salary, 2 part-time	15,000
	Medical insurance, fitness class, mental health	3,250
	Staff Trainings (PWESCR, CREA, SANGAT, etc.)	2,627
Total staffing expenses		20,877
Operational	Rent	8,000
	Food	12,785
	Bills (Internet, Water, Electricity, Phone)	2,519
	Mumbai (Train Pass + Rickshaws per person)	2,250
Total operational costs		25,554
Other	Emergency (Medical & Psychiatric)	1,850
Total Expenses		72,141