

Prajwala - Annual Budget 2021

S No	Particulars	Budget for 2021	Budget In USD
I	Prevention		
1	Prevention Through Eeducation Program	108,21,592	1,45,256
2	Community Based Prevention Program	50,70,636	68,062
3	Covid Orphan Educational Support (50 @ 60000/-)	30,00,000	40,268
II	Rescue & Restoration		-
1	Rescue and Restoration Program	54,50,112	73,156
2	Sex Buyers Change Program	6,12,000	8,215
3	Rape Victim Support Program - RVSP & Victim Centered Advocacy - VCA	42,73,300	57,360
III	Rehabilitation		-
1	Children Shelter (200)	115,74,180	1,55,358
2	Adult Shelter (300)	132,67,826	1,78,092
3	Emergency Shelter (100)	61,25,280	82,219
4	Administration - Shelters	30,79,418	41,334
5	Economic Rehabilitation Program- ERP	60,95,471	81,818
6	Employability Training Unit	10,81,280	14,514
7	Survivors Advocacy	89,200	1,197
IV	Advocacy		-
1	Advocacy - Capacity Building of Duty bearers	43,30,000	58,121
V	General Administration		-
1	Administration	122,87,368	1,64,931
2	Finance	25,37,798	34,064
3	Anti Trafficking Resource Cell	3,34,500	4,490
	Grand Total	900,29,961	12,08,456