

## Children of the Dawn Budget

Budget					
Item	Unit	Number of units	Cost per unit	Frequency	Totals
Erecting flushable toilets and a stable structure in Mathabatha	Once off costs	1	\$2 618	once off	\$2 618
Monthly groceries for families of in-school orphans and vulnerable children	Per family	22	\$25	12 months	\$6 600
Monthly groceries for orphans in tertiary education institutions	Per student	20	\$25	12 months	\$6 000
Specialized medical and psychological care for beneficiaries (i.e. Specialist Physician, Psychologist, etc.)	Per beneficiary	20	\$105	once off	\$2 100
Purchasing school uniform and stationary	Per beneficiary	735	\$42	once off	\$30 870
<b>TOTAL</b>					<b>\$48 188</b>