

**11TH JANUARY 2022**

**TO: THE ICT CENTER AND DIGITAL LIBRARY COMMITTEE AND DONORS**

**ICT CENTER AND DIGITAL LIBRARY FOR GIRLS IN MATHARE ANNUAL BUDGET**

The budget to run the ICT center and digital library programs per month will revolve around the following budget items for the year 2022.

1. Wi-Fi
2. Trainer
3. Administrator
4. Rent

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **ITEM** | **QUANTITY /NOTES** | **MONTHLY KSH** | **ANNUALLY IN KSH** | **ANNUALLY IN USD** |
| Wi-Fi | 15mbs | 5,000 | 60,000 | 600 |
| Teachers | 3 | 25,000 each | 900,000 | 9000 |
| Rent | 1room | 6,000 | 72,000 | 720 |
| Administrator | 1 | 20,000 | 240,000 | 2400 |
| Computers | 10 | N/A | 270,000 | 2700 |
|  | **TOTAL** |  | **1,542,000 KSH** | **15420 $** |

Any excess amount raised will be diverted to buying more computers and maintenance.

**REGARDS,**

**KENNETH APOPA**

**CHIEF EXECUTIVE OFFICER**

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