

**PROPOSAL FOR
COVID-19 SOCIAL RELIEF OF DISTRESS AND DISTRIBUTION
OF FOOD PARCELS**

PRESENTED BY



GOD FIRST OUTREACH ORGANISATION

FOR

BAGHDAD SHACKS

WARD 60, PRETORIA

TSHWANE MUNICIPALITY

GAUTENG PROVINCE

SOUTH AFRICA

GOD FIRST OUTREACH ORGANISATION

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Project Title

Baghdad Shacks Covid 19 social relief of distress

Project Description

Baghdad is an informal settlement outside an area called Salvokop in the capital city, Pretoria, South Africa. The homeless in Baghdad lives in makeshift shacks that have no electricity, toilets and water. The city has given them water tanks and mobile toilets to make it easier for them to also combat Covid 19. These are unemployed people. With your funding, we will help these 1000 household families that are socially distressed through provision and distribution of food parcels for a period of six months.

Project Objectives

- To reduce the social distress
- To provide food parcels
- To prevent hunger to the less privilege

Project Activities

- Distribution of food parcels

Project Output

These household families will be provided with food parcel for a period of six months and they will be able to go to bed with food in their stomach. The food parcels will also provide good health to these less privileged community.

Project Time/Period

- Six months

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PROJECT BUDGET

ITEM	PERIOD / QUANTITY	TOTAL AMOUNT BUDGETTED	TOTAL AMOUNT REQUESTED FROM YOU / ENTITY
1000 HOUSEHOLD FAMILIES			
Administrative Fees	\$415 x 6 months	\$2,490.00	\$2,490.00
Volunteers Stipend	\$52.20 x 6 months x 50 volunteers	\$15,660.00	\$15,660.00
Transportation	\$9,500.00 1 x Truck 2 x Kombi for Volunteers	\$9,500.00	\$9,500.00
Branding	\$1,650.00 once off	\$1,650.00	\$1,650.00
Telephone	\$225.00 x 6 months Contacting the Beneficiaries and Volunteers	\$1,350.00	\$1,350.00
Venue	\$175.00 x 6 months	\$1,050.00	\$1,050.00
Stationeries	\$220.00 x 6 months Plastic Bags for Food Parcels	\$1,320.00	\$1,320.00
Food Parcels	\$56.60 x 6 months x 1000 Household Families	\$16,980.00	\$16,980.00
TOTAL		\$50,000.00	\$50,000.00

Area of the Project

Baghdad Shacks, Ward 60, Tshwane Municipality, Pretoria
Gauteng Province
South Africa

Target Group / Beneficiaries

More than 1000 household Families (included Children)

How's the Society / Community Strengthened?

By Constitution, Policies, Politics and our Partners / Stakeholders (Councilors & Chiefs)

Evaluation Plan

Monthly according to work plan and our monitoring and evaluation plan mentioned below.

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PROJECT RESPONSIBILITIES:

- Women, Men, Disable and Old Age
- Youth and Children
- Street Kids
- Homeless People

MONITORING AND EVALUATION

Relevance: Our community development, Covid-19 social relief of distress and awareness services support projects has been well researched; it is therefore relevant to the target group of these project beneficiaries which includes women, men, disable, old age, youth and children, street kids and homeless people in this disadvantage community. The objectives of our program are consistent with the overall goals. All our program activities and outcomes achievable with intended impacts.

Efficiency and Effectiveness: All our overheads are less costly comparing other alternative approaches. All project activities are cost-efficient with our innovative resources. Our objectives will be achievable on time. This project will reduce hunger and starvation in the lives of this community at large.

Impact: For the entire period of this project, it will save lives and reduce hunger and starvation and occurrence of criminal activities in and outside of this community until the country is back to economic stability.

Sustainability: Through the help of funders for the provision and distribution of food parcels. The lives of the entire beneficiaries in this community will be sustained for the entire period of this project.

