

**Project: Fountains of Hope Primary School Computer Lab**

**Document: Proposal for Funding**

**Our Vision**

To empower the vulnerable families and children of Kibera by creating opportunities for them to reach their full God-given potential.

**Our Work**

We run holistic education programmes for vulnerable children in Kibera. To ensure out-of-school children return to school, receive a quality education and achieve their full potential.

**Project Overview**

Title: Fountains of Hope Primary School Computer Lab

Estimated Budget: **Ksh 866,800**

**Objectives**

* Provide computer access to the 140 students at the Fountains of Hope Primary School
* Provide internet access for research and online learning provisions such as Khan Academy.
* Teach students proficiency in Microsoft Office
* Teach students to use the internet for research and communications
* Teach the students internet safety
* Provide additional computer and internet access to the teaching staff for lesson planning

**Target Group**

The computer lab will benefit all of the students at the Fountains of Hope Primary School. In 2021, we have 140 children enrolled in the school but we have the capacity for 200. The children at The Fountains of Hope School are all from very humble backgrounds and were at risk of not attending school at all.

**Computer Lab**

The Computer lab will provide **10 desktop computers and 11 laptops** with internet access, giving the children in our school an opportunity to learn computer skills. Without these skills, the children at the school will be disadvantaged in their further education in secondary school and beyond as well as in the job market.

Internet access will further allow the children to enhance their knowledge through research online and access to many learning resources on the internet such as Khan Academy.

We aim to provide a holistic education for the children we serve and we see digital skills as an increasingly vital skillset for children to have. By ensuring vulnerable children receive a great education, we empower them to break out of the cycle of poverty and launch towards a brighter future for themselves and their families.

**Budget Breakdown**

We already have a classroom, an I.T teacher, electricity and internet connection. Items in the following budget are additions to what we need to make this project a success.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **ITEM** |  | **Qty** | **Unit Price** | **TOTAL**  **(Ksh)** | **TOTAL**  **($)** |
| 1 | Desktop Computers | With Digital Literacy specifications | 10 | 25,000 | 250,000 | 2500 |
| 2 | Laptop Computers | Refurbished | 11 | 30,000 | 330,000 | 3300 |
| 3 | Computer desks & chairs |  | 11 | 4,500 | 49,500 | 495 |
| 4 | Whiteboard |  | 1 | 12,500 | 12,500 | 125 |
| 5 | Electricity and Wiring |  | 1 | 15,000 | 15,000 | 150 |
| 6 | Surge protector |  | 1 | 5,000 | 5,000 | 50 |
| 7 | Trunking & Networking |  | 1 | 25,000 | 25,000 | 250 |
| 8 | Switch |  | 1 | 5,500 | 5,500 | 55 |
| 9 | Licensed Software and Antivirus | All in One | 1 | 12,000 | 12,000 | 120 |
| 10 | Projector |  | 1 | 52,300 | 52,300 | 523 |
| 11 | Repairs for ventilation |  | 1 | 20,000 | 20,000 | 200 |
| 12 | Generator |  | 1 | 90,000 | 90,000 | 900 |
|  | | | | **TOTAL** | **866,800** | **8668** |

At a rate of Ksh 100 = $1