PROGRESS REPORT

JULY 9, 2023

A Franciscan Education: To Cherish the Love of Nature

ST. FRANCIS TRAINING COLLEGE NYAMONGE

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DIRECTOR'S MESSAGE

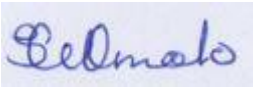
We are well into the Year 2023, and even with the staggering economy, we are certain to make our college dream real. St. Francis Training College Nyamonge (FTCN). 'Our Home by the Lake' is a beautiful home as the name suggests. The name Nyamonge connotes, "ease with how things happen." Effort has been made, and more effort is being made to put structures in place that will aid institutional activities to flow on smoothly, so as to mirror the name 'Nyamonge.' It is our belief and prayer that continued partnership with our donors and benefactors will lead us to the dream of Nyamonge.

"The planet gets only one opportunity to experience your unique and powerful contributions, so share all that you are capable of at this moment" (Eric Jensen).

It is imperative to inform you that the project to *Provide-Clean-Water-To-Over-1800-Nyamongeans* is on target. Seventy percent of the project as noted in my March 2023 report is complete, the other Thirty percent is likely to be completed in the course of this year, or in the beginning of the year 2024. Phase one was the actual drilling of the borehole, which is complete; phase two was the installation of a Solar powered pump, which is also complete and well in use, phase three; the construction of an elevated water tower and a water kiosk, and or a water bottling plant, remains our focus this year.

Noticeably, completing the project to *Provide-Clean-Water-To-Over-1800-Nyamongeans* will be a breakthrough from numerous fronts. First and foremost, we will be responding to the sixth sustainable goal of providing clean water and sanitation, secondly, we will be able to address the SDG # 1: No poverty, and the SDG # 4: Quality education. This will mark the onset of our ability to contribute meaningfully to the growth of Nyamonge Community and the society at large.

As such, the College remains focused in exploiting every opportunity available to help achieve this goal. We invite all our donors to join us working towards realizing this goal.
We feel privileged to work with you!



Sister Celine Omolo, FSJ, Ed. D
Director, St. Francis Training College Nyamonge

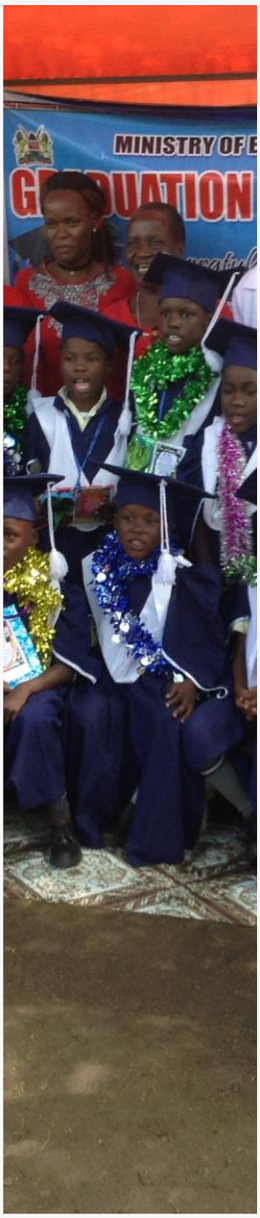
Table 1. Goal of the Project

Title: Provide-Clean-Water-To-Over-1800-Nyamongeans **Objective: -Drill a borehole** **- Install a Hybridge solar pump** **- Install a water tower** **- Install a digital kiosk**		
Particulars	**Allocation**	
Amount	Ksh.	US $
Borehole Drilling	2,070,000.00	20,700.00
Water Tower & Solarization of The Pumping System	2,401,100.00	24,011.00
Digital Water Kiosk	733,133.0	7,331.33
Project Total	5,204,233.00	52,042.33
Global Giving Target	4,500,000.00	45,000.00

GLOBAL DISBURSMENT

Disbursement ID: **Below**
Project Title: **Provide-Clean-Water-To-Over-1800-Nyamongeans**
Institution: **St. Francis Training College Nyamonge**

Date	Activity	Disbursement ID	Amount $
10/25/2021	September Global Giving Accelerator	387586	$ 607.33
03/30/2022	Matching Grant	418128	$ 305.06
05/26/2022	Little by little Fund Raising	430347	$ 590.83
10/26/2022	Little by Little Matching Funds		$ 0.00
05/24/2023	Little by little Fund Raising	506497	$ 305.61
Total			$ 1,808.61



St. Francis ECDE Pupils during their graduation ceremony.

DIRECT FUNDING

Funds from Global Giving was used to complete phase one and phase two of the project.

The project to Provide-Clean-Water-To-Over-1800-Nyamongeans, is divided into four phases as follows:

Phase 1: Actual Borehole Drilling - **Complete**
Phase 2: Water Pump Installation- **Complete**
Phase 3: Installing Water Tower - **Pending**
Phase 4: Installing a Digital Water Kiosk – **Pending**

Table 3: Bridged Budget Deficit

ACTIVITY	SOURCE OF FUNDS	AMT US $	Status
Drilling Borehole	Total Cost	20,700.00	
1. *Actual Borehole drilling	Direct funding	19,309.36	Complete
2. *Water Pump Installation	Global Giving Disbursment	607.33	Complete
3. Solarization of the Pump	Direct Funding	5,300	Complete
4. *Plumbing Work	Global Giving Disbursment	305.61	Partial
5. Water Tower	-	24,011.00	Pending
6. Digital Kiosk	-	7,331.33	Pending

*Phase one and Phase two of the project has been cleared with direct funding and funds from the Global Giving disbursement.
*Labor for plumbing work supplying the water to the ECDE Wing.

PROJECT STATUS

Table 2: Project Status

ACTIVITY	SOURCE OF FUNDS	AMT US $	Status
1. Drilling Borehole	Total Cost	20,700.00	
2. Actual Borehole drilling	Direct funding	19,309.36	Complete
3. Water Pump Installation	Global Giving Disbursment Global Giving Disbursment Global Giving Disbursment	607.33 305.06 590.83	Complete
4. Solarization of the pump	Direct Funding	5,300.00	Complete
5. Plumbing work	Global Giving Disbursment	305.61	Partial
6. Water Tower	-	24,011.00	Pending
7. Digital Kiosk	-	7,331.33	Pending

Note: Phase one and Phase two of the project has been cleared with direct funding and funds from the Global Giving disbursement.

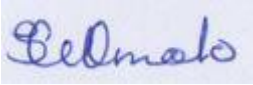
Plumbing work has begun with Global disbursement

OUTLOOK FOR FUTURE YEARS

We optimistically wait for the culmination of this project. We consider it a breakthrough from numerous fronts. A complete package of this project will be self-sustainable. We look to a future with a Solar Powered pumped water into our residence halls, restrooms, kitchen, and dinning. This saves on study time, provide clean safe drinking water, enough water to maintain and keep our campus green all-year-round. For sustainability, we may also harvest and bottle this water for sell; thus, generating some income to the institute.

Our dream to build a home for the mass will be realized from this project. While we are not there yet, we are certain to get there in partnership with like -minded donors, benefactors and well-wishers. We will reciprocate the generosity extended to us to advance our call for service to humanity.

We feel privileged to work with you!



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