

Name of Organisation: ASSOCIATION CENTER FOR THE NEEDY AND THE VULNERABLE

Project Title: Reusable Pads for women in conflict zones, Cameroon

Budget in US Dollars

BUDGET SUMMARY

ACTIVITIES/ELEMENTS	UNITS	FREQUENCY	UNIT PRICE	AMOUNT
A.free distribution of reusable pads and toiletries				35,213
B. Educative talks on Menstrual Hygiene Management				2,624
C. Training on the production of reusable pads				7,500
C. Administrative and Operating Expenses				4,600
GRAND TOTAL				49,937

BUDGET NARRATIVE

ACTIVITIES/ELEMENTS	UNITS	FREQUENCY	UNIT PRICE	AMOUNT
ACTIVITY A. Free distribution of reusable pads and toiletries to IDPs				
Reusable sanitary pads	2	1531	6	18,372
Toiletries (soap, toilet tissue, pants)	1	1531	11	16,841
Total A.				35,213
Activity B. Educative talks on Mentrual Hygiene Management				
Resource Persons	1	6	200	1,200
Menstrual cycle monitoring beads	1	1531	0.93	1,424

Total B.				2,624
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Activity C. Training on the production of reusable pads				
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Training cost	1	50	50	2,500
Start up kits	1	50	100	5,000

Total C				7,500
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ACTIVITY D: Administrative and Operating Expenses				
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Communication and Transportation	2	6	200	2,400
Monitoring and Evaluation	1	6	200	1,200
Reporting	1	1	500	500
Miscellaneous	1	1	500	500

TOTAL C				4,600
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GRAND TOTAL				49,937
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