

# The Basizana Project 4<sup>th</sup> Quarterly Report 2022 Prepared by the Bupilo Foundation

### **Executive Summary**

The Basizana project is a non-profit initiative that was established in September 2021 by the Bupilo Foundation to focus on female reproductive health. On average, Zambian rural girls miss about 10% of school days annually due to lack of menstrual supplies, often missing exams or performing poorly as a result of their absenteeism during their period. In response to this, our mission is to provide long-term sustainable solutions to fulfill our goal of bringing an end to period poverty and menstrual absenteeism.

We believe adopting the following principles will help us accomplish this.

- **Integrity**: Our integrity is an integral part of our campaign to bring an end to menstrual absenteeism and period poverty. As such we commit ourselves to operating in an accountable and transparent manner to comply with the international guidelines for philanthropy.
- **Sustainability**: Our efforts are driven by the pursuit of sustainable solutions to completely address the challenges surrounding period poverty. These include providing reusable menstrual supplies with high durability that reduce menstrual absenteeism to 0% with little cost to the environment.
- **Health and Safety**: The health and safety of our stakeholders and beneficiaries is important to us. Hence, we are committed to adhering to the appropriate national and international guidelines for health and safety.

In view of the aforementioned the Basizana project was launched in Mkushi district, Central Province and Chief Sibeta area in Limunlunga, Western Province in Zambia with a total of 1000 schoolgirls as beneficiaries.

The project is raising a total of US\$15000 dollars through crowdfunding and corporate donations, to finance the project through the year 2022.

# **Contents**

1.0 Introduction	5
1.1 Milestones 4th Quarter	5
2.0 Work	5
2.1 Breakdown for the Bupilo Fundraising event contributions	6
3.0 Fundraiser expenses	7
4.0 Impact	7
5.0 Conclusion	8

## **Tables**

Table 1 presents	s the sponsors and their contributions	7
Table 2 presents	s the expenses for the fundraiser hosted in the 4th guarter	7

### 1.0 Introduction

Period Poverty is a global issue that affects women and girls who do not have access to safe, hygienic sanitary products making them unable to properly manage their periods with good hygiene and dignity. In Zambia, with half the population as female and over 80% of reproductive age, menstrual hygiene management is an area that needs much closer attention, due to its ability to have cross-cutting impacts on the social and economic well-being of citizens. For many schoolgirls, period poverty can also lead to the jeopardy of their education and well-being.

Throughout the year, the Basizana has managed to use the funds raised within the year 2021 to provide the necessary menstrual products to promote healthy hygienic practices for the female population that do not have access to these products. The Basizana project has managed to positively impact its targeted beneficiaries as planned and will expand to continue its goals in the districts visited in Zambia. In order for the project to sustain its growth it will require additional funding, the fourth quarter of 2022 securing funding for the project has been a primary goal. This quarter the Bupilo Foundation organized a fundraiser to provide funds to further the cause of the Basizana project.

This project report presents a summary of the activities that took place for the purpose of the continuation and expansion of the project.

### 1.1 Milestones 4th Quarter

- Successfully hosted a fundraiser for project funding
- Surpassed the goal amount for the fundraiser
- Received a donation from all sponsors that attended the event

### 2.0 Work

On the 25<sup>th</sup> of September 2022 the Bupilo Foundation had a Golf fundraising tournament held at Chilanga Golf Club. The purpose of this fundraising tournament was to raise funds for the Basizana Project.

The guest of honor was the Deputy Governor Operations Dr Francis Chipimo. Present was the Chairperson of Bupilo foundation Mrs.Mate Musokotwane and the Bupilo team who consisted of the Executive Director Mubiana Kabaghe, Project Director Lubasi Nyambe, social media manage Akwiza Nsululu and the Administrative Assistant Twaambo Germana Mushibwe.

The fundraiser hosted a number of sponsors namely; South Gate, ZANACO, Dairy Gold, Micmar, Nkwashi, ABSA, United Capital Fertilizer, Indo Zambia Bank, Yamene, ZNBS, Evolve that came on board and made the event a success. All sponsors present contributed donations for the growth of the project.

The event was hosted to raise a total of K200,000 for the Bupilo foundation. The Bupilo Foundation was able to raise a total K220,000 through this event.

# 2.1 Breakdown for the Bupilo Fundraising event contributions

Contribution Date	Corporate Names		Corporate
			contributions(ZMW)
24/08/2022	SOUTHGATE	Golf	K30,000.00
		Tournament	
		sponsorship	
26/08/22	ZANACO	Golf	K30,000.00
		Tournament	
		sponsorship	
31/08/2022	DAIRY GOLD	Golf	K30,000.00
		Tournament	
		sponsorship	
08/09/2022	MICMAR	Golf	K15,000.00
		Tournament	
		sponsorship	
09/09/2022	NKWASHI(Thebe	Golf	K10,000.00
	inv management)	Tournament	
		sponsorship	
30/09/2022	ABSA	Golf	K30,000.00
		Tournament	
		sponsorship	
14/09/2022	United capital	Golf	K20,000.00
	Fertilizer	Tournament	
		sponsorship	
1/09/2022	INDO ZAMBIA	Golf	K30,000.00
	BANK	Tournament	
		sponsorship	
13/09/2022	YAMENE	Golf	15,000.00
		Tournament	
		sponsorship	
14/09/2022	ZNBS	Golf	K5,000.00
		Tournament	

		Participation	
		fee	
	Evolve	Golf	K5000.00
		Tournament	
		Participation	
		fee	
Total Contributions			K 220,000

Table 1 presents the sponsors and their contributions

### 3.0 Fundraiser expenses

The table below presents a summary of the expenses made to host the golf tournament for the fundraiser.

EXPENSE DESCRIPTION	COST AMOUNT (ZMW)	
Astrum Consulting additional expenses	K11,050.00	
(K8,120.00 and K2,930)		
Coordination and event planning (K12,600 and	K 21,000.00	
K8,400.00)		
Astrum Consulting for Golf management fee	K 5,000.00	
Upfront payment. Initial charge (K10,000.00)		
Stationery (Mobrin Leaflets)	K1,800.00	
Chilanga golf club venue	K3,500.00	
Allowances for volunteers	K1,200.00	
Total project expense	K 43,550	

Table 2 presents the expenses for the fundraiser hosted in the 4th quarter

### 4.0 Impact

The long-term goal of the Basizana project is to expand and maintain a consistent distribution of sanitary products to marginalized girls of all grades in various schools around the country. This will be achieved by gradually scaling up the process through establishing long-term partnerships with key stakeholders and adding several schools to expand our reach.

The following gives a detail of the impact goals of the Basizana project across three segments, which are:

#### **Activities**

- Identify which areas in the country that may be targeted for expansion of the project and continuous engagement for marginalized girls
- Utilize data gathered to improve project's approach and efficiency
- Assess monitoring evaluation activities conducted thus and modify where necessary
- Engage stakeholders to secure funding for growth of the project
- Continuously provide awareness of the project's cause

#### **Outputs**

- Provide menstrual supplies and menstrual training throughout the country.
- Improve the projects approach to efficiently impact and target the project's beneficiaries
- Optimize monitoring and evaluation activities
- The project continues to grow through the awareness of its current and potential stakeholders

#### **Outcomes**

- Keeping girls in school will improve their chances of economic success by 15% to 20%.
- More attention to strategies that improve access to menstrual supplies for marginalized girls, through policy reform.
- Generating awareness through donation drives creates space for more stakeholders to take an interest in the project and help achieve its goals.
- Continuously visiting schools through M&E activities creates space for beneficiaries to be more transparent and therefore allows the project to target the needs of the beneficiaries more effectively.

### 5.0 Conclusion

The Basizana project's ultimate goal is to bring an end to menstrual-related absenteeism for girls in school, to ensure that they stay in school and complete their education empowering them to rise out of period poverty and maximize their chances of economic success. The Basizana project will expand to continue to provide menstrual supplies, menstrual products and prevent menstrual absenteeism.