

Proposal on fighting the Covid crisis across the Delhi /NCR slums

In wake of current covid crisis and spike in new cases with prevalence of double mutants, it is proposed to safeguard the marginalized communities living in vulnerable conditions across the Delhi /NCR slums with following measures,

1. To provide the food security to the families of slum dwellers
2. To address the anemia & malnutrition issues of reproductive aged women [15-49 yrs.] and children [0-5 yrs.].
3. To sensitize and generate the awareness amongst community people on Covid vaccinations and safety measures
4. Distribution of hygiene and safety kits [masks, soaps and hand sanitizers]
5. To extent mental health /counselling supports to the targeted group

The Proposed implementation Plan

Number of slums to be intervened – 15

Approximate population - 45000

Approximate households/families- 9000

Approximate population of targeted Mothers and Children - 900

Time Duration- 6 months [can be extended based on the requirements].

The proposed services

1. Monthly dry ration /food distribution to the targeted families
2. Monthly Special ration [Nutrition food supplements] distribution for the pregnant & lactating mothers and children [0-5 yrs.].
3. Weekly, fortnightly, and monthly awareness generation sessions [virtual /in person] on covid vaccinations and preventive measures for the community people.
4. Monthly distribution of hygiene and safety kits [Mask, soaps and sanitizers]
5. Weekly, fortnightly, and monthly counseling and group sessions [virtual / in person] on mental health aspects especially for the targeted mothers [pregnant and lactating women].

Budget

S.no	Head	Unit Cost	No. of unit	Total cost for 1 month	Total cost for 6 months
1	Dry ration food pack for the families	\$13.70	900	\$12,330.00	\$73,980.00
2	Special nutrition supplements for pregnant & lactating mothers and children [0-5 yrs.]	\$6.85	900	\$6,165.00	\$36,990.00
3	Hygiene & safety kits	\$2.75	900	\$2,475.00	\$14,850.00
4	Coordinator	\$342.45		\$342.45	\$2054.00
5	Psychologist /Counsellor	\$274.00		\$274.00	\$1644.00
6	Admin assistant	\$205.50		\$205.50	\$1233.00
	Total			\$21,792.00	\$130,752.00
7	Admin overhead [10%]			\$2179.00	\$13,075.00
	Grand Total			\$23,971.00	\$143,827.00