**BUDGET FOR OPERATING VILLAGE VISION CENTRE OF WOMEN CAN**

A. **Capital Expenditure born by The Fred Hollows Foundation, Australia**:

|  |  |  |  |
| --- | --- | --- | --- |
| S/N | Name of items | Quantity  | Price(BDT) |
| Unit price  | Total price |
| 1 | Slit Lamp | 1sets | 3,50,000 | 3,50,000.00 |
| 2 | Autorefractometer  | 1 sets | 5,00,000 | 5,00,000.00 |
| 3 | Digital Trial Box | 1 Sets | 20,000 | 20,000.00 |
| 4 | Digital Vision Chart | 1 sets | 50,000 | 50,000.00 |
| 5 | Retinascope  | 2 pcs | 25,000 | 50,000.00 |
| 6 | Eye equipment(others) |  |  | 50,000.00 |
|  | Total Tk. Ten lac twenty thousand only | **Tk.10,20,000.00** |

**B. Need support for continuing operational Expenditure for two years:**

|  |  |  |
| --- | --- | --- |
| 1 | Optometrist Salary 1x 24 monthx20000.00 | 4,80,000.00  |
| 2 | Support staff 1 persons x 24 monthx8000.00 | 1,92,000.00  |
| 3 | Awareness materials such as leaflet, banner, festoon  | 40,000.00 |
| 4 | Camp arrangement cost  | 30,000.00 |
| 5 | Communication ,Photocopy ,Stationary etc. | 10,000.00 |
| 6 | Monitoring & Evaluation | 22,000.00 |
|  | Total of operational expenditure | BDT.7,74,000.00 |

**Note: After two years project will be run from the revenue.**



Md.Shah Alam Howlader

Executive Director