

I REACH OUT MY HAND AFRICA 3 MONTHS SAFE HOUSE BUDGET

MA0001343/2018

D-U-N-S number :565571599

Description	Quantity	Cost per unit (USD)	Total (USD)
Sanitary pads	300 packs		\$250
Internet	3 months Unlimited Connection	\$100 x 3months	\$300
Telephone	500 Minutes/month*3 package	\$50	\$150
Transport (hired car)	3 months	\$30/day x 3months	\$2700
Seeds stater packs	30 small seed packs	\$10 stater pack	\$300
Building extra rooms (farm brick)	Small rooms with farm brick, will house an extra 3 people.	\$2250	\$2250
Food packs/groceries	Sugar(case of 12)x 16 cases Cereal (case of 24 Soaps (case of 24) Meats(chickens, beef, pork) Vegetables Toiletries (200 lotions, 200 tissues, moisturizing oils) Mealie-meal(200 kgs) Cooking oil (30 litres Flour (20 kgs) Rice(50kg) Pasta (2 boxes) Juices (30 litres) Assorted fruits Macaroni (4 packs) Butter (6kg) Potatoes (6 sacks) Butternuts (6 packs)	\$15x16 cases x 3months \$ 24 x 3 months 3 months \$20 x 3months \$10 x3 months \$ 60 x 100kg x 3 months \$50 x 3 months \$100 x 3 months \$30 x 3 months \$20 x 3 months \$25 x 3months \$20 x 3 months \$15 x 3months \$25 x 3 months(fruits, veggies, butter, potatoes and butternuts)	\$720 \$72 \$36 \$300 \$60 \$30 \$180 \$150 \$300 \$90 \$60 \$75 \$60 \$45 \$75
Sanitizers	200 bottles/month	\$200	\$200
Masks/ gloves	200 masks/200 gloves/ month	\$100	\$300
Medication (painkillers/antibiotics)	10 bottles each/month	\$30 x 3 months	\$90
Resident nurse	3 months	\$300/ month	\$900
Fuel	200 litres/ 3 month	\$200	\$200
Generator	1	\$250 (once off)	\$250
Total USD			\$10143.00

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Justifications:

1. Our hired vehicle will make deliveries and drop produce to the market and to the members of the community who are not at the safe house
2. The internet connection will be provided for the members to learn and connect with other LGBTIQ+ members across the world. The organisation conducts online courses through FUTURE LEARN to further their education and also be academically empowered as most of the members have no substantial education.
3. Though the safe house will shelter the community from the harsh environment of stigma and discrimination, it's also a place to attain skills and abilities in the form of short course to enable the community to start small ventures supported by the organisations after the lockdown.
4. The groceries will also be delivered in packed packs to individuals who are not housed at the safe house.
5. Weekly visits and online counselling sessions to monitor mental health state of our community members.
6. Gender affirming games and activities will be conducted to help the members be integrated into the safe house.
7. Our organisations safe house is located in the semi-rural settlement, away from the main city.
8. Seeds and chemicals are very important as farming will be our backbone to our survival.