

Part 3 - Business Financial Projection										
			1st Six Months	2nd Six Months	3rd Six Months	4th Six Months	5th Six Months	6th Six Months	7th Six Months	8th Six Months
Farm Status										
	Number of sows		5	5	8	11	15	15	15	15
	Number of pigs to be sold for meat		10	10	10	10	15	15	15	15
	Number of piglets to sell		40	37	67	91	135	135	135	135
	Number of piglets to keep for meat		10	10	10	15	15	15	15	15
	Number of piglets to keep for breeding		0	3	3	4	0	0	0	0
	TOTAL		65	65	98	131	180	180	180	180
Income										
		<i>Price</i>								
	Sale of pigs for meat	10,400	104,000	104,000	104,000	104,000	156,000	156,000	156,000	156,000
	Sale of piglets	1,300	52,000	48,100	87,100	118,300	175,500	175,500	175,500	175,500
	TOTAL		156,000	152,100	191,100	222,300	331,500	331,500	331,500	331,500
Expenses										
	Food, vaccines, supplies for next cycle		32,000	32,000	40,000	50,000	50,000	50,000	50,000	50,000
	Donation to FCF		10,000	10,000	15,000	30,000	30,000	25,000	0	0
	Contingency		0	0	15,000	15,000	15,000	20,000	0	0
	Expansion		0	0	0	0	0	0	20,000	20,000
	TOTAL		42,000	42,000	70,000	95,000	95,000	95,000	70,000	70,000
GROSS PROFIT			114,000	110,100	121,100	127,300	236,500	236,500	261,500	261,500
	Tithe for Church	10%	0	0	0	0	0	0	26,150	26,150
NET Profit (for family use)			114,000	110,100	121,100	127,300	236,500	236,500	235,350	235,350
	Average per month		19,000	18,350	20,183	21,217	39,417	39,417	39,225	39,225
FUND Balances										
	FCF Loan Repayment	120,000	110,000	100,000	85,000	55,000	25,000	0	0	0
	Contingency Fund		0	0	15,000	30,000	45,000	65,000	65,000	65,000
	Expansion Fund		0	0	0	0	0	0	20,000	40,000