



THE PORTAL FOUNDATION

ANNUAL REPORT 2019

The Portal Foundation is a non-profit organization, established in November 28, 1968 and located in Bogotá, Colombia (AC 51 Sur No. 5 F 50, (entrance to the La Picota prison). The Foundation helps, protects and educates children of Colombians inmates and other low-income children.

The Foundation is linked to the National Welfare System and therefore complies with the rules and regulations that are part of it. Bogota's Secretary of Education oversees the entity, which has official approval from the Ministry of Education according to Resolution No. 1975 of Feb. 11/83

The Foundation offers the following educational services: nursery, walkers, toddlers, preschool and basic elementary. It works from Monday to Friday from 6:45 a.m. to 4:30 p.m. from the third week of January to the third week of December without interruption. The Foundation serves an annual average of 470 children.

Philosophy

Educate in human values and build the character of the students so that they are spiritual, exceptional, upright and self-confident beings, with high humanistic ideals. Individuals committed to their family, country and society.

Mission

Help, protect and educate comprehensively, with quality, children from 6 months to 12 years of age, children of Colombians deprived of liberty and other Colombians with limited economic resources. Offer an alternative life, oriented in human values that allows them to be competent people to successfully face the family, social and moral challenges of our time

Vision

To be a social institution recognized for its educational level in the locality and in the district of Bogota, Colombia by 2025. To provide students with an environment of peace, harmony, solidarity and learning that strengthens human values, projecting them to be happy and successful adults.

To provide children with basic experiences and norms of life in society that allows them to build their character and to develop intellectually, physically, emotionally, psychologically and spiritually.

Principles

- The family is the fundamental unit in the education of boys and girls.
- The child must grow up in a loving, healthy and safe environment.
- A happy child will be a healthy adult.
- The values are within each of us, we must practice them, experience them and propagate them.
- Motivation is the essence of learning; a motivated child wants to learn and learns.
- We work with self-criticism, responsibility and commitment to achieve excellence at the level personal (human), professional and cultural.

- We carry out our daily work with love and joy, creating a positive environment and constructive.
- We all have talents that we must identify, explore and develop.

Key Milestones

1968: The magistrates' wives gathered Christmas gifts for the children of the inmates of the prison centers in Bogotá. Creating the Inmate Aid Committee.

1968: Construction begins with donations from 620 private companies in Colombia.

1970: On July 15, the kindergarten was inaugurated with 20 boys and girls.

1977: The Colombian Institute of School Constructions (ICCE) built five classrooms for primary school.

1980: The Foundation built the library, a workshop, a self-service dining room and a sanitary battery for the primary section.

1981: The boys and girls who lived in the women's prison center (El Buen Pastor) are brought to the Foundation by buses every day.

1985: The Colombo-Belgian Work built and equipped the bakery.

1991: The Positive Colombia work built the arts workshop.

1992: The Amigos Amigas Association and the Texas Petroleum Company, contributed to covering the courtyards of the classrooms of the preschool section.

1996: Boys and girls in the women's prison center stop attending the Foundation because they build a kindergarten inside the prison establishment.

2004: The District Institute for Recreation and Sports (IDRD) built a multiple court, a playground and a soccer field for the primary section.

2012: The Bolívar Foundation contributed to the construction of a covered patio for the

walkers grade.

2013: The Foundation, with private donations, built two support classrooms one for school reinforcement and one for speech therapy.

2014: The Foundation was recognized by the Nutresa Foundation for participating in the XXI Century Leaders Project which trained staff from the Portal Foundation in Education Quality Management for 4 year

2015: Thanks to the Corona Foundation and the Foundation's own resources, the tile of the classrooms of the primary section is replaced.

2015: The company HENKEL COLOMBIANA S.A.S made a donation to change the floor and equip the arts workshop with materials

Services

Pedagogy



Nursery

6 months to 3 years of age

120 children



Pre-school

3 to 6 years of age

180 children



Elementary

6 to 12 years of age

163 children

In all sections, we provide integral education to boys and girls

Nutrition



All children receive three meals every day. Menus are established by a nutritionist

Tutoring



Offered to 70 students from kindergarten to 5th grade of elementary school in order to tackle any academic difficulty and meet the requirements of the level

Phono audiology



In 2017 this service was not offered due to the withdrawal of resources from the Ministry of Education. Generally offered to students from kindergarten grade (4 years old) to 5th grade that present difficulties in the oral or written language

School guidance



Service is provided between 7:00 am and 9:00 am every day (diagnostic phase)

Nursing



Service provided on an ongoing basis. Support to medical treatments and, in partnership with the local health center, vaccinations are provided for the 478 students

Psychosocial Coordination



Service provided on an ongoing basis, to connect families with the Foundation

Modistery



Manufacturing uniforms, aprons, bibs, sheets, diapers, costumes, educational materials and maintaining the Foundation's clothing

Transportation



The Foundation has a School bus to transport 50 students every day

Bakery



Bakery products needed for the children's food are prepared daily. The students can enjoy this experience

Volunteering



A group of volunteers collaborate in the different activities of the Foundation. They get donations and discounts on various items.

Other activities

- Celebrating birthdays



The last Friday of each month, the Foundation celebrates the birthday of children whose birthday happened in the previous month.

- Flag raising ceremonies



Carried out periodically with acts that commemorate historical, social and religious dates

- Cultural week



With these cultural events, the Foundation fosters in our students, enthusiasm, love and participation in the different activities including sporting events. Also, these events give them the opportunity to develop and express their creativity and critical spirit, socialize and acquire knowledge

- Celebration Family Day



Celebrated in the month of May to encourage family union and recreation

- **Anniversary of the Foundation**



July 16 is celebrated with great joy

- **May celebration**



Mary is the month of the Virgin and children actively participate in the celebrations

- **First communions**



Around 30 students over 9 years old do their first communions every year at the Foundation. Students are prepared at the Foundation.

- **Baptisms**



An average of 30 boys and girls of all ages are baptized every year at the Foundation

- **Learning trips**



Visits are made to museums, historical places, parks, factories, airport, churches and other places of interest. These visits are carried out on a regular and coordinated basis. Children also attend plays, puppet shows, and movies

- **Christmas Advent Prayer**



Every December, students actively participate in the Christmas Advent Prayer

- **Activities with the Foundation's staff**



Training and integration activities are conducted every year

Financial situation

For 49 years we have been meeting our objectives and goals thanks to the support of private and public organizations.

In 2019, we had the following contribution, contracts and interinstitutional agreements:

Institution	Contract/contribution/agreement	Amount (COP)
Colombian Family Welfare Institute (ICBF)	Contract number: 11-0491-2019 Start date: 18-01-2019 End date: 20-12-2019	\$937.031.580,00
National Penitentiary and Prison Institute (INPEC)	Contract number 1589/1999. Additionally, INPEC contributes with some staff and pays for some utilities	\$11.886.186.00
Donations		\$333.823.763,00
TOTAL		

Income

	Amount (COP)
Ordinary income	\$1.325.224.382
Other income	\$49.102
Total income	\$1.325.273.484

The income generated comes from different concepts related to the development of the business model, the business lines meet the recognition criteria of section 23 income ordinary, as the risks and rewards have been transferred.

Similarly, having as a reference point section 23, a non-operating income is recognized for of \$ 49,102 within the accounting period, since income from investment income and financial, which do not correspond to the activity of the company.

Operating costs and expenses

Expense	2019 (COP)
5. Expenses	1.064.223.998
51. Operational costs	1.051.417.000
5105. Staff costs	880.983.734
Salaries	547.325.383
Disability costs	0
Transport aid	40.058.035
Severance indemnities (<i>Cesantias</i>)	48.939.965
Severance indemnities interests	4.994.597
Compulsory bonuses (<i>Primas</i>)	49.217.764
Paid holidays	22.771.617
Personal protective equipment	0

Compulsory Risk Manager Contributions	2.870.400
Compulsory Health Insurance Contributions	45.299.310
Compulsory contributions to pensions	63.951.966
Compulsory contributions to Family Compensation Fund	22.202.529
Compulsory contributions SENA	10.932.200
Compulsory contributions ICBF	16.259.400
Medical expenses	0
Other	0
5110. Fees	32.414.514
Tax audit	10.407.915
Other	22.006.599
5130. Insurances	24.029.761
Compliance	3.621.361
Collective Life insurance	11.417.400
Collective life	4.570.000
Tax and fee license	4.421.000
5135. Utilities	6.436.889
Phone and internet	3.262.690
Cell phones	725.296
Transport	
Gas	2.448.903
5145. Maintenance	2.145.100
Fleet and transport equipment	2.145.100

5150. Adaptations and facilities	21.135.904
Locative repairs	21.135.904
5160. Depreciation	30.686.659
Cumulative depreciations	30.686.659
5195. Various	55.321.119
Toilet and cafeteria items	17.661.198
Tools, stationary, photocopies	19.172.346
Staff training	895.000
Other: other expenses, dentist	17.592.575
53. Operating expenses	12.807.235
5305. Financial	12.807.235
Bank fees	9.142.804
Tax on financial transactions	3.664.431
Total Expenses	1.051.416.863

Costs

Service Provision Costs	2019 (COP)
Service provision costs, rations	304.671.339
Total	304.671.339

We believe that education is a process and as such must have continuity, that's why when the child finishes preschool, protected by the ICBF, he continues his education with the Foundation until he/she finishes the 5th grade of primary school.

During these 49 years of work we have been able to verify the goodness of the service in preventing crime with education and love.

The Secretary of Education of Bogota had an agreement with the Foundation for over 30 years under which the Elementary section worked. However, due to a change in the policies of the Capital District government in 2014, the Foundation is not part of the list of potential beneficiary institutions since the government considered that public district schools had enough places. Despite this setback, the Foundation wants to continue its project and continues to offer children of the Elementary section and their families in extreme poverty quality in services, hours, education and protection.