

EXPECTED EXPENSES (In Ghana Cedis)

DESCRIPTION	QTY	UNIT PRICE	TOTAL
Exercise Books (6 each @ 120 students)	720	1.50	1,080.00
Note Books (1 for each Child)	120	25.00	3,000.00
School Uniform	120	80.00	9,600.00
Pen	120	1.00	120.00
Pencil	120	0.50	60.00
Sandals/Shoes	120	35.00	4,200.00
Bag	120	50.00	6,000.00
Eraser	120	0.50	60.00
Masks for students	600	0.50	300.00
Total:			24,420.00

ADMINISTRATIVE EXPENSES

(3 volunteers to Tafi Mador @ 110 C R/T)	3	110.00	330.00
(3 volunteers to Ahomahomsu @ 54 C R/T)	3	54.00	162.00
(3 volunteers to Besebuom @ 6 C R/T)	3	6.00	18.00
(3 Volunteers to Osunu Dompe @18 C R/T)	3	18.00	54.00
Distribution to Ahomahomasu & Besebuom (R/T)	1	400.00	400.00
Distribution to Osunu Dompe (R/T)	1	100.00	100.00
Distribution to Tafi Mador (R/T)	1	1,500.00	1,500.00
Transportation total:			2,564.00
Phone Credit (6 people @ 40 cedis)	6	40.00	240.00
Water	1200	0.05	60.00
Renting of Projector (@50 c/day)	4	50.00	200.00
Printing (Banners, Stickers, Letter)			300.00
Total:			3,364.00

MONITORING & EVALUATION

(6 volunteers to Tafi Mador @ 110 C R/T)	6	110.00	660.00
(6 volunteers to Ahomahomasu @ 54 C R/T)	6	54.00	324.00
(6 volunteers to Besebuom @ 6 C R/T)	6	6.00	36.00
(6 Volunteers to Osunu Dompe @18 C R/T)	6	18.00	108.00
Total:			1,128.00
Total cost in Ghana Cedis:			GHS28,912.00
Total in Dollars (\$1= 5.76 Cedi):	\$1	GH\$5.76	\$5,019.44
LOGISTICS (In US dollars)			
Shipping for books US to Ghana (1 box @ \$373 (USPS))	6	\$373.00	\$2,238.00

EXPECTED REVENUE

	Monetary	In-kind
Staff Contribution	x	x
Volunteers Contribution		x
Church Contribution		x
Online Donations	x	
Sponsorships		
Partners' Contribution		

Total Amount Requested in USD:

\$7,257.44

Descripton

Varioius contributions from staff including 600 Ghana cedis;
3,996 Books donated in the US; 1000 books in Ghana contributed
Assistance with chairs, sound systems, and event space for sensitizations
\$300 USD by various online supporters



