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| Goal 1: Expand feeding program by adding 50 additional children. | | | |
| Item | Quantity | Price Each | Total Price |
| Plate | 100 | $1 | $100 |
| Cup | 100 | $1 | $100 |
| Fork and Spoon | 100 | $.75 | $75 |
| Two meals and snacks for one child per day (5 days) per month for 12 months @ $20 per month | 50 | $240 | $12,000 |
| Goal 2: Classroom and Educational Supplies. | | | |
| Item | Quantity | Price Each | Total Price |
| Table & chairs combo | 75 | $50 | $3750 |
| Teach Lap Top Computer | 4 | $1500 | $6000 |
| Student Desk Top Computer | 10 | $800 | $8000 |
| Copy Machine | 1 | $1300 | $1300 |
| Crayons Bulk | 1 | $60 | $ 60 |
| Pencils Bulk | 1 | $41 | $41 |
| Pencil Sharpener | 4 | $15 | $60 |
| Student Chair | 25 | $15 | $375 |
| Teacher Desk | 4 | $75 | $300 |
| Teacher Chair | 4 | $40 | $160 |
| White Board | 4 | $100 | $400 |
| Globe | 1 | $32 | $ 32 |
| Magnifying Glass set of 4 | 3 | $20 | $60 |
| Class set scissors (25 pair) | 3 | $25 | $ 75 |
| Glue bottle | 20 | $1.50 | $30 |
| White board markers (Expo): set of 16 | 3 | $12.00 | $36 |
| Library Book | 100 | $10 | $1000 |
| Bookcase | 4 | $100 | $400 |
| Bulletin Board, 34” x 48” | 4 | $90 | $360 |
| Easel | 2 | $65 | $130 |
| Tempura Paint: set of ten bottles | 4 | $35 | $140 |
| Paint Brushes: set of ten | 2 | $10 | $ 20 |
| Easel Paper: 18” x 24” Pack of 500 sheets | 4 | $18.50 | $ 74 |
| Construction Paper: case | 4 | $55 | $120 |
| Color Rings Sorting Board | 1 | $20 | $20 |
| Counting Cones Set | 1 | $30 | $30 |
| Early Math Activity Center | 1 | $40 | $40 |
| Addition Write and Wipe Boards Set of 30 | 1 | $12 | $12 |
| Magnetic Numbers and Counters: Set | 1 | $30 | $30 |
| See and Solve Math Center | 1 | $22 | $22 |
| Butcher Paper Roll: Red, Yellow, Blue | 3 | $90 | $270 |
| Bulletin Board Border | 6 | $4.50 | $27 |
| Storage Cabinet | 4 | $150 | $600 |
| Red Baseline Ruled Newsprint: 500 sheets | 10 | $7 | $ 70 |
| No Spill Paint Cups: set of 10 | 2 | $15 | $30 |
| Class Pack Washable Broad-tip Markers | 2 | $ 80 | $160 |
| White Board Kit | 5 | $10 | $50 |
| Spanish Board Book Collection | 1 | $65 | $65 |
| Match-It: Spanish/English Words | 1 | $30 | $30 |
| Tub of Spanish Word Blocks | 1 | $25 | $25 |
| Spanish Alphabet Card Bulletin Board Set | 1 | $13 | $13 |
| Los Colores Poster | 1 | $4 | $4 |
| Los Figuras Geometricas Poster | 1 | $4 | $4 |
| Six Station Cassette/CD Listening Center | 2 | $150 | $300 |
| Spanish Read-Along Book Sets | 1 | $220 | $220 |
| ¿Tu mamá es una llama? Read-Along | 1 set | $40 | $40 |
| [¿Cómo comen los dinosaurios? Read-Along](https://www.lakeshorelearning.com/products/language/spanish-ell-materials/cmo-comen-los-dinosaurios-read-along/p/RE868) | 1 set | $40 | $40 |
| Misc. Office Supplies | Tape, staples, staplers, etc. | $200 | $200 |
| Reusable write and wipe pockets (30) | 1 | $60 | $60 |
| Storage Boxes | $3 | $25 | $75 |
| Write and Wipe thin line markers: set of 8 colors | 10 | $8 | $80 |
| Spanish Calendar Set | 4 | $15 | $60 |
| Spanish Bingo Set | 1 | $10 | $10 |
| Spanish Language Country Maps: set of 4 | 1 | $30 | $30 |
| Spanish Language Labels Set | 4 | $26 | $104 |
| Educational Total | | | $25,584 |
| Feeding Total | | | $12,275 |
| Combined Total | | | $37,859 |