

AUDITED FINANCIAL STATEMENT FOR 'USE SOLAR, SAVE LIVES PROJECT' FOR YEAR ENDING 31ST JUNE 2009

INCOME AND EXPENSES ACCOUNT

The following table provides Use Solar, Save Lives Project's income statements for 2008-2009 financial year.

All amounts are in Kenya Shillings

Income

Individual Donations	1,990,000
SDFA-Kenya's Contribution	490,000
Corporate Donation	720,000

Total Income	3,200,000

Expenses:

Construction of lamps	3,000,000
Transport Cost	57,000
Allowances	43,000
Training	15,000
Monitoring and Evaluation	18,000
Rent for 'Jua-Kali' shed	96,000

Total Operating Expenses	3,229,000

Deficit	29,000
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NOTE:

SDFA-Kenya's Contribution is from the organizations sources of funding including member contributions, donations and economic empowerment projects, done in collaboration with Community Based Organizations, women groups and youth groups.

ASSETS AND LIABILITIES

All amounts are in Kenya Shillings

Assets

Cash	3,000
Equipments	7,000
Other Current Assets	2,500
Total Current Assets	12,500

Liabilities

Accounts Payable	14,000
Current Borrowing	200,000
Other Current Liabilities	23,000
Total Liabilities	237,000

Net Worth	-224,500
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Approved by:

Evans Wadongo-Chairman

Date: 28/07/2009



PREPARED BY:

SERA LUTTA & OGWEL (K)
Certified Professional Auditors
28 JULY 2009