

Project document for Globalgiving Project: School for a very poor village in Burkina Faso



GENERAL PROGRAMME DESCRIPTION

In UNDP's 2005 Global Human Development Report, Burkina Faso ranked 175nd out of 177 countries. Over 45% of the population lives below poverty line and 56% of the population is under 18 years old. The adult male literacy rate is 30% and the adult female literacy rate is 15%. The UNDP Report ranks Burkina Faso as the most illiterate country in the world, with only a 12.8% literacy rate for adults above the age of 15.

The proposed project will be implemented in the village of Napone located approximately 120km from Ouagadougou, the capital of Burkina Faso. A rural community, Napone's 3,500 inhabitants are mainly engaged in agricultural production which is also the main source of their subsistence. However, lack of adequate educational facilities results in many young people commuting long distances on foot to neighbouring school districts. Illiteracy in the village is estimated at a staggering 95%, or only 150 people out of 3000 in Napone can read and write. On top of that, alcoholism is rife in Napone with many villagers turning to Patassi, a locally produced moonshine with serious health issues.

OuagaNet.Inc has held several meetings with Napone's villagers during which it has been decided that construction of a new school is a priority. Not only will the school provide an education to Napone's youth, it will provide a key resource for the community as a whole. It is envisaged that the school will hold evening classes for adults as well as providing a variety of information campaigns on HIV/AIDS, alcoholism and other health-related matters. Moreover, jobs will be created during implementation of the project for villagers, as well as permanent job places at the school upon completion.

By constructing an elementary school in this village, the following objectives will be achieved:

Short-term:

1. Young children will have access to basic education
2. Positive impact on community life

Long-term:

1. Reduced village illiteracy through the provision of basic reading and writing classes to adults;
2. Increased awareness of the detrimental effects of alcoholism, HIV/AIDS and other diseases through awareness raising campaigns run through the school;
3. Introduction of new, sustainable agricultural techniques through trainings provided at the school
3. Reduced child labor
4. Positive externalities for society as a whole as a result of increased levels of education of the population.

By targeting the younger generation, the project aims to secure wider opportunities and a greater potential for the entire village. Providing education in their home village will help foster a sense of community and reinforce relations between local people. Villagers will participate in constructing the school,

PROGRAMME DETAIL

Goal of the project:

The overall goal of the project is to increase literacy rates in the village of Napone.

Objectives:

1. To provide access to elementary education for the children in the village;
2. To provide evening classes for adults on basic reading and writing skills;
3. To conduct health-related awareness raising campaigns in the school for adults, e.g. on HIV/AIDS, alcoholism, etc.



Budget and costs:

Annex1: Construction of Elementary school in Napone village, Burkina Faso

Description	Unit	Quantity	Unit rate,USD	Total Cost,USD
<i>Construction for six classrooms</i>				63,417
Reinforced concrete				10,900
Earthworks, sand and rocks				7,792
Masonry				9,475
Doors and windows				8,000
Roofing and structural frames				17,000
Electricity (Solar technology)				7,000
Paint				3,250
<i>School equipment/supplies</i>				13,310
Student Desks (3 students per desk)		80	75	12,000
Cabinets		3	70	420
Chairs		3	15	90
<i>Permits</i>				
Fees for permit and other documents				400
<i>Salaries and fees</i>	<i>Number of staff</i>	<i>% time</i>	<i>Number of months</i>	<i>Total Cost</i>
Project Manager	1	100	6	2,400

On site monitor	1	100	6	1200
Interviewers	4	100	1	250
Engineer consultant	1	20	5	800
				4,650
<i>Transportation</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit rate</i>	<i>Total cost</i>
<i>Chairs and desks</i>		160	12	1920
Car rental for monitoring/baseline survey				500
Fuel for the car	liters	300	1.4	420
				3,020
<i>Communication</i>	<i>Unit</i>	<i>Quantity</i>	<i>Unit rate</i>	<i>Total cost</i>
Telephone	cell phones			250
		Sub-total for the project:		82,947
<i>Admin costs 3%</i>				2,488
		Total project cost:		85,435