**List of construction materials**

**for the two additional classrooms in School No 51 in Ghazantarak Village**

**Total budget: TJS 109,800**

**Funding secured: TJS 80,200**

**Funding requested: TJS 22,400**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **#** | **Item** | **Unit of measurement** | **Quantity** | **Unit cost (TJS)** | **Total amount (TJS)** | **Source of funding** |  |
| **Available**  | **requested** |
|  | Brick | Truck | 5 |  | 15250 | Local Community |  |
|  | Stone and sand |  |  |  | 2150 | Local Community |  |
|  | Cement | Ton | 2.5 |  | 2250 | Local Community |  |
|  | W-shape profile | Meter | 12 |  | 2200 | Local Community |  |
|  | Timbering |  |  | Lump sum | 500 | Local Community  |  |
|  | **Subtotal:** |  |  |  | **22350** |  |  |
|  | Asbestos sheet | Piece | 100 | 542.5 | 5425 | Group of philanthropists |  |
|  | **Subtotal:** |  |  |  | **5425** |  |  |
|  | Rafters (стропила) (5м)  | m3 | 2 | 3000 | 6570 | Peshraft Charity |  |
|  | Wood strip (4x5) | m3 | 1 | 2100 | 2100 | Peshraft Charity |  |
|  | Sheet iron (for water discharge) | Piece | 15 | 46 | 690 | Peshraft Charity |  |
|  | Sheet iron (for edge of roof) | Piece | 7 | 52 | 364 | Peshraft Charity |  |
|  | Nail  | Kg | 23 | 12 | 276 | Peshraft Charity |  |
|  | Door (220х130) | Piece | 3 | 1800 | 5400 | Peshraft Charity |  |
|  | Window (150 х 130) | piece | 6 | 1960 | 5880 | Peshraft Charity |  |
|  | **Subtotal:** |  |  |  | **21280** |  |  |
|  | Sand (песок)  | truck | 1 | 800 | 800 | German Embassy in Dushanbe |  |
|  | Cement (цемент) | ton | 4 | 1100 | 4400 | German Embassy in Dushanbe |  |
|  | Boarding joist (лага) (7х12) | Piece | 52 | 125 | 6500 | German Embassy in Dushanbe |  |
|  | Flooring board (половая доска) | m3 | 4 | 3000 | 12000 | German Embassy in Dushanbe |  |
|  | Ceiling keel (потолочная рейка)  | Piece | 52 | 25 | 1300 | German Embassy in Dushanbe |  |
|  | Conventional plywood for ceiling (потолочная фанера) | m2 | 130 | 15 | 1950 | German Embassy in Dushanbe |  |
|  | Cable double-insulation 2.5mm (Провод)  | Meter | 100 | 1.5 | 150 | German Embassy in Dushanbe |  |
|  | Cable double-insulation 4mm  | Meter | 100 | 2 | 200 | German Embassy in Dushanbe |  |
|  | Junction box (10x10) (распределительная коробка) | Piece | 5 | 10 | 50 | German Embassy in Dushanbe |  |
|  | Insulating tape (Изолента)  | Roll | 1 | 10 | 10 | German Embassy in Dushanbe |  |
|  | Cable single-insulation 2.5mm | Meter | 30 | 1.5 | 45 | German Embassy in Dushanbe |  |
|  | Cable 6mm  | Meter | 160 | 1.8 | 288 | German Embassy in Dushanbe |  |
|  | Electric service panel (Электрощит) | Piece | 1 | 60 | 60 | German Embassy in Dushanbe |  |
|  | Circuit breaker 16A(Электрический автомат) | Piece | 2 | 20 | 40 | German Embassy in Dushanbe |  |
|  | Circuit breaker 25A(Электрический автомат) | piece | 3 | 20 | 60 | German Embassy in Dushanbe |  |
|  | Dome light (плафон) | Piece | 15 | 75 | 1125 | German Embassy in Dushanbe |  |
|  | Triple light switch (переключатель тройной) | Piece | 4 | 25 | 100 | German Embassy in Dushanbe |  |
|  | Plugs (розетки)  | Piece | 7 | 20 | 140 | German Embassy in Dushanbe |  |
|  | Socket box (подрозетник) | Piece | 11 | 1.5 | 16.5 | German Embassy in Dushanbe |  |
|  | Alabaster (алебастр) | Kg | 5 | 5 | 25 | German Embassy in Dushanbe |  |
|  | Channel (предохранительная гофра) | Meter | 20 | 1.6 | 32 | German Embassy in Dushanbe |  |
|  | Flat-cable jumper (Перемычка) | Piece | 6 | 1.5 | 9 | German Embassy in Dushanbe |  |
|  | Rawplug anchor (дюбель – гвоздь) | box | 1 | 45 | 45 | German Embassy in Dushanbe |  |
|  | Paint for walls | Basket | 6 | 150 | 900 | German Embassy in Dushanbe |  |
|  | Paint for floor | Basket (3.5l) | 6 | 150 | 900 | German Embassy in Dushanbe |  |
|  | Subtotal: |  |  |  | **31145** |  |  |
|  | Desk set | Set | 34 | 500 | 17000 |  | TBD |
|  | Blackboard | Piece | 2 | 1300 | 2600 |  | TBD |
|  | Table and Chair for teachers | Set | 2 | 1400 | 2800 |  | TBD |
|  | **Subtotal:** |  |  |  | **22400** |  |  |
|  | **GRAND TOTAL:** |  |  |  | **102600** | **80200** | **22400** |