10th May 2021

Dear Partner,

**Re: Report on project CAPACITY BUILDING FOR 140 BLIND PERSONS - Phase 1**

Greetings from JOC FOUNDATION.

We are delighted in your continual support of our vision which **is to be a veritable instrument and agent in the reduction of all forms of disabilities in the society and to create an enabling environment for both the physically challenged and the less privileged.**

Here is a brief on the activities and progress of the foundation for the project **CAPACITY BUILDING FOR 140 BLIND PERSONS** at the **School For The Blind Afara Ukwu Umuahia, Abia State, South East Of Nigeria** as at this May 2021.

While our ultimate goal is capacity building for 140 blind students, total actualization is dependent on available funds thus we decided as promised to schedule the project to impact a group of students per session as donations come in.

**Project Funds**

The total funds expected for 140 students is **NGN** **5,443,000 ($15,119)**

The actual fund received in the last campaign **NGN 1,340,640**

**Project Impact**

The total number of students reached so far numbers **100.**

**Project Activity schedule**

**Day 1**:

* Introduction of the program.
* Sharing of face mask.
* Presentation of skills to be taught.
* Teachings on how to make Hand sanitizer and
* How to identify different chemical used by feeling and smelling.
* And how to bottle them.

**Day 2:**

* Teachings on how to produce liquid soap and Antiseptic/Disinfectant.
* How to identify the various chemical and there various names.

**Day 3:**

* Bottling of products and application of stickers on products by student.
* Recap on what has been taught.
* Interview of pupil on knowledge acquired through out
* Presentation of skills acquisition materials on the Braiz to the school
* Presentation of all items produced to the school.
* Taking of photographs
* Closing prayers

**Project Participants**

|  |  |  |
| --- | --- | --- |
| **SN** | **DESCRIPTION** | **NUMBER** |
| 1. | Number of Students empowered  | **100** |
| 2. | School staff  | **10** |
| 3. | JOC staff 2 + adhoc 5 | **7** |
| 4. | Consultants  | **1** |
|  | TOTAL | **118** |

**Financial details**

|  |  |  |  |
| --- | --- | --- | --- |
| **Projected Expenses** | **USD** | **NAIRA** | **REMARKS** |
| **Programmatic Activities** |   |   |  |
| **craft and bead making training for the blind** |   | **200000** | ***Yet to commence*** |
| **purchases of computers for the school of the blind** |   | **1800000** | ***Commenced √*** |
| **purchases of computer soft wares/accessories for the school of the blind** |   | **1328000** | ***Commenced √*** |
| **purchase o materials for detergent and disinfectant production** |   | **960000** | ***Commenced √*** |
| **honorarium and payment to instructors** |   | **900000** | ***Commenced √*** |
| **Purchase of white cane (walking aid) for the bind** |   | **105,000** | ***Yet to commence*** |
| **Overhead** |   |  |  |
| **Transportation and logistics** |   | **150000** | ***Commenced √***  |
| **Total Projected Expenses** | **15,119** | **5,443,000** |  |

Project Executed.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **SN** | **DATE** | **ITEM** | **NAME**  | **AMOUNTS** | **REMARKS** |
|  |  | **2 Toshiba Laptop donation school** | NGN150,000 each | 300,000 |  |
|  |  | **Accommodation**  | JOC STAFF | 40,000 |  |
|  |  | **Feeding** | JOC STAFF | 25,000 |  |
|  |  | **Calls** | JOC STAFF | 9,500 |  |
|  |  | **Transportation** |  |  |  |
|  | 15-03-2021 |  Taxi from MOWE to Lagos airport | JOC Founder- Obinna | 5,000 |  |
|  |  | Flight from Lagos to Enugu | JOC Founder - Obinna | 30,000 |  |
|  | 18-03-2021 | Enugu To Ovim | JOC Founder –Obinna | 25,000 |  |
| 1.
 |  | Lagos to Umuahia (bus) | JOC Staff- Ekeoma | 11,000 |  |
|  |  | Umuahia to Ovim | JOC Staff – Ekeoma | 1,000 |  |
|  | 23-03-2021 | 1st Visit to the school | All JOC staff | 10,000 |  |
|  | 25-03-2021 | 2nd Visit to the school | All JOC staff | 10,000 |  |
|  | 29-03-2021 | Secure approval from the ministry | JOC STAFF | 10,000 |  |
|  |  | Visit to the Afara Community head | JOC STAFF | 5,000 |  |
|  |  | **Training** |  |  |  |
|  | 29-03-2021 | Production of Hand Sanitizer | Facilitator | 180,000 |  |
|  | 30-03-2021 | Production of Liquid soap | Facilitator | 160,000 |  |
|  | 06-04-2021 | Production of Disinfectant | Facilitator | 150,000 |  |
|  | 07-04-2021 | Bottling of products (300 bottles) | Facilitator | 30,000 |  |
|  | 09-04-2021 | Labelling of products (300 pcs) | Facilitator | 30,000 |  |
|  |  | Big Container for storage | Facilitator | 17,000 |  |
|  |  | Logistics | Facilitator | 10,000 |  |
|  |  | **Publicity/Brands Materials**  |  |  |  |
|  |  | Banners |  | 8,500 |  |
|  |  | T-shirts  |  | 9,000 |  |
|  |  | Branded Face masks for students |  | 14,500 |  |
|  |  | **Honorarium** |  |  |  |
|  |  | Trainer | Facilitator | 60,000 |  |
|  |  | Ad-hoc staff | 2 persons | 10,000 |  |
|  |  | Video and photography coverage. | vendor | 35,000 |  |
|  |  | Miscellaneous  |  | 25,000 |  |
|  |  | **TOTAL** |  | **1,220,500** |  |

We are grateful for you supports and will be happy to receive more knowing that more blind students will be empowered to cater for themselves better.

Thank you for your continuous kind support to JOC FOUNDATION.

John Obinna Chukwuma

 President/Founder

**JOC FOUNDATION**

09055420867

Project link for donations - <https://www.globalgiving.org/projects/capacity-building-for-140-blind-persons/>

**Account Name: John Obinna Chukwuma Foundation**

**Account Number: 2030670789**

**Bank: First Bank**