

1. BACKGROUND

Rare Gem Talent is a school started in 2012 by Dyslexia Organisation, Kenya following public demand for a school to cater for children with dyslexia and other learning difficulties. It is the only inclusive school in Kenya that offers learning solutions to children with specific learning difficulties

It is a mixed day and boarding school from pre-school, primary and high school based in Kitengela Township Kajiado County, Kenya. The primary school progressed to high school when some of the children who completed primary school could not be admitted to any high school because of their low marks arising from their special needs.

By March 2020 there were 210 children with various special needs as outlined in table below.

2. NUMBER OF CHILDREN AND TYPES OF SPECIAL NEED

Special Need & Learning condition	No.
Autism	21
Down Syndrome	6
Speech and communication disorders	13
Dyslexia and other Specific LDs	113
Regular Abilities	53
Cerebral Palsy	4
Total	210

3. COVID-19 RETURN TO SCHOOL BUDGET

RARE GEM TALENT SCHOOL COVID-19 SCHOOL REPROTOCAL						
	ITEM	UNITS	No.	Price	Total	\$100
A	SANITIZATION					
1.1	Water storage Tanks	100 lts	4	1,500	6,000	60
1.2	Sanitizers	20 lts	4	9,330	7,320	373
1.3	Thermal Gun		5	10,000	50,000	500
1.4	Construct Sanization booth	materials	1	95,000	95,000	950
1.5	Fumigation	rooms	31	500	15,500	155
					203,820	2,038
B	COVID-19 TESTING, TRAINING					
2.1	Salaries 15 additional teachers	12 months	15	25,000	2,250,000	22,500
2.2	Additional Subordinate	No.	6	20,000	120,000	1,200
2.3	Teacher & Staff regular testing	No.	35	2,000	70,000	700
2.4	Covid-19 Teacher Training	No.	25	3,000	75,000	750
2.5	Other Subordinate Staff Training	No.	6	3,000	18,000	180
2.6	Rent Arrears	Months	9	90,000	810,000	8,100
					3,343,000	33,430
C	LOGISTICAL SUPPORT					-
3.1	Hire transport @ month	children	30	8,400	252,000	2,520
3.2	Provide Lunch & BF for Day Children	No. Child @month	30	500	15,000	150
					267,000	2,670
	GRAND TOTAL A+B+C)				3,813,820	38,138