

Total budget 2010	\$ 407,146.00	\$ 32,781.48				
	MEXICAN PESO USD DOLLARS		ACTIVITIES			
materials for workshops	\$ 19,675.00	\$ 1,584.14	suministrar centros de sinanche y prog	#####	##	#
food and viaticos for workshops	\$ 16,200.00	\$ 1,304.35	suministrar centros de merida chuburn	#####		#
GASOLINE	\$ 18,000.00	\$ 1,449.28	impartir cinco talleres	#####	##	# 0
Computer and equipment	\$ 44,850.00	\$ 3,611.11	visita de campo xcaret	#####		
equipment for workshops	\$ 47,125.00	\$ 3,794.28	equipamento para la produccion	#####		
materials/promotion	\$ 53,786.00	\$ 4,330.60	proceso de produccio		##	#
materials for system production	\$ 50,250.00	\$ 4,045.89	difusion de los programas	#####	##	
Aquaculture course	\$ 37,000.00	\$ 2,979.07	capacitacion caracol		##	#
environmental workshops	\$ 30,000.00	\$ 2,415.46				
follow-up activities	\$ 35,000.00	\$ 2,818.04				
bank comisions	\$ 500.00	\$ 40.26				
to visit a program conservation	\$ 17,560.00	\$ 1,413.85				
administrative cost	\$ 37,200.00	\$ 2,995.17				

budget

12.42

	MEXICAN PESO USD DOLLAR	
materials for workshops	\$ 19,675.00	\$ 1,584.14
HOJAS EN BLANCO	750	60
resistol, silicon	400	32
calculadora	440	35
Hojas de colores	430	35
colores	1330	107
crayolas	525	42
cartulinas	250	20
lápices	250	20
tajador	150	12
plumones	240	19
plumones pizarron	375	30
tinta	3840	309

tijeras	490	39
papel opalina	300	24
libretas	2160	174
boligrafo	250	20
pintura	700	56
cinta	500	40
discos	320	26
memorias	2800	225
fotocopias	1225	99
portagaffete	450	36
posters, libros y planillas	1500	121

GASOLINE	\$ 18,000.00	\$ 1,449.28
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gasolina para trasladarse a las comunidad	18000	\$ 1,449.28
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food and viaticos for workshops	\$ 16,200.00	\$ 1,304.35
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alimentos y cafetería para los cursos	16200	\$ 1,304.35
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Computer and equipment	\$ 44,850.00	\$ 3,611.11
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computadoras	36000	\$ 2,898.55
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print	7500	\$ 603.86
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reguladores de corriente	1350	\$ 108.70
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equipment for workshops	\$ 47,125.00	\$ 3,794.28
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tables	12000	\$ 966.18
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chairs	14400	\$ 1,159.42
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windairs	3750	\$ 301.93
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pizarrones	2250	\$ 181.16
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anaqueles	2800 \$	225.44
trashcan	1400 \$	112.72
table for computers	6000 \$	483.09

impermeables	2400 \$	193.24
dispensadores de agua	900 \$	72.46
aditamentos de limpieza	1225 \$	98.63

materials/promotion	\$ 53,786.00	\$ 4,330.60
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playeras/unifome	10190 \$	820.45
gorras	4640 \$	373.59
póster de difusión	11666 \$	939.29
cuadernillo de orientación ambiental	13645 \$	1,098.63
guía de producción del caracol	13645 \$	1,098.63

materials for system production	\$ 50,250.00	\$ 4,045.89
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estanques	7000 \$	563.61
malla de gallinero	6000 \$	483.09
herramientas para artesanía de caracol (t:	3000 \$	241.55
toldos para los estanques	14250 \$	1,147.34
lamina de carton para el techo del taller d	750 \$	60.39
material para artesanías	500 \$	40.26
cubetas	750 \$	60.39
contenedores de agua	8750 \$	704.51
redes	3750 \$	301.93
termometro pecera	1000 \$	80.52
alimento peces	4500 \$	362.32

to visit a program conservation	\$ 17,560.00	\$ 1,413.85
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bus rent	15000 \$	1,207.73
food	2560 \$	206.12

\$ 78,250.00	TO GIVE MATERIAL TO SINANCHE AND PROGRESO WORKSHOPS	
\$ 33,400.00	TO GIVE MATERIAL TO CHELEM, MERIDA ANDCHUBURNA WORKSHOPS	
\$ 80,675.00	TO DEVELOP FIVE ENVIRONMENTAL WORKSHOPS	0
\$ 17,560.00	TO VISIT A CONSERVATION PROGRAM	
\$ 50,250.00	TO GIVE EQUIPMENT AND AQUAPONICS SYSTEM TO FA	0
\$ 41,000.00	TO START THE PRODUCTION PROCESS	
\$ 25,311.00	TO GIVE PROMOTION TO THE ACTIVITIES	
\$ 43,000.00	TO TRAIN ABOUT MAYAN APPLE SNAIL PRODUCTION SYSTEM	