

NYAKA 2017 FINANCIAL REPORT

	<u>Unrestricted</u>	<u>Temporarily Restricted</u>	<u>Total</u>
REVENUE AND SUPPORT:			
Contributions	\$ 800,619	\$ 293,922	\$ 1,094,541
Investment income (loss)	13,256		13,256
Other income	14,242		14,242
Fundraising revenue	24,793		24,793
Net assets released from restrictions	355,483	(355,483)	-
Total revenue and support	1,208,393	(61,561)	1,146,832
EXPENSES:			
Program	1,084,942	-	1,084,942
Fundraising	150,812	-	150,812
Management and general	164,914	-	164,914
Total expenses	1,400,668	-	1,400,668
CHANGE IN NET ASSETS:	(192,275)	(61,561)	(253,836)
NET ASSETS, beginning of year	319,734	165,461	485,195
NET ASSETS, end of year	<u>\$ 127,459</u>	<u>\$ 103,900</u>	<u>\$ 231,359</u>

Where Your Donations Went in 2017

Thanks to your generosity and support, over 77% of your donations went directly to help your students and grandmothers in Uganda.

